Township of Bensalem
Bucks County, Pennsylvania
Mayor's Proposed
2027 Budget

Mayor:
Joseph DiGirolamo

Council:
Edward Tokmajian Jr., President
Jesse Sloane, Vice President
Joseph Wenzel Jr., Secretary
Joseph Knowles, Member
Edward Kisselback, Member

Submitted to Council
November 10, 2026

Township of Bensalem
2027 Budget
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Township of Bensalem
2027 Budget Recap - All Funds

		Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
1	***General Fund***					
	Operating Revenues	58,544,951	55,161,000	42,466,155	55,115,804	56,308,000
	Less Operating Expenses	(14,016,523)	(17,580,100)	(12,244,761)	(15,700,169)	(13,085,700)
	Less Wages and Benefit Expense	(40,287,221)	(47,803,200)	(35,328,721)	(42,421,850)	(50,123,500)
	Subtotal	**4,241,207**	**(10,222,300)**	**(5,107,327)**	**(3,006,214)**	**(6,901,200)**
	Transfer In Revenue	752,000	752,000	752,000	752,000	1,002,000
	Less Transfers Out Expense	(8,154,200)	(5,152,200)	(4,450,000)	(5,152,200)	(7,650,100)
	Operating Income	**(3,160,993)**	**(14,622,500)**	**(8,805,327)**	**(7,406,414)**	**(13,549,300)**
	Ending Balance	**26,861,652**	**8,903,416**	**18,056,324**	**19,455,237**	**5,905,936**
2	***Street Light***					
	Operating Revenues	740,382	667,800	673,725	688,156	667,800
	Less Operating Expenses	(667,603)	(736,700)	(454,913)	(698,171)	(736,700)
	Less Wages and Benefit Expense	(143,478)	(163,400)	(104,785)	(131,294)	(165,800)
	Operating Income	**(70,699)**	**(232,300)**	**114,028**	**(141,310)**	**(234,700)**
	Ending Balance	**981,101**	**746,229**	**1,095,127**	**839,790**	**605,089**
3	***Fire Companies***					
	Operating Revenues	2,204,685	2,174,500	2,381,000	2,412,308	3,498,000
	Less Operating Expenses	(2,202,232)	(2,174,500)	(486,465)	(2,436,263)	(3,498,000)
	Operating Income	**2,453**	**0**	**1,894,535**	**(23,955)**	**(0)**
	Ending Balance	**29,955**	**6,000**	**1,924,490**	**6,000**	**6,000**
4	***Rescue Squad***					
	Operating Revenues	1,757,562	1,732,000	1,717,663	1,748,580	1,732,000
	Less Operating Expenses	(1,755,760)	(1,732,000)	(11,425)	(1,770,800)	(1,732,000)
	Operating Income	**1,802**	**0**	**1,706,237**	**(22,219)**	**0**
	Ending Balance	**25,220**	**3,000**	**1,731,457**	**3,000**	**3,000**
5	***Parks & Recreation***					
	Operating Revenues	4,315,131	4,401,900	4,855,032	5,115,172	3,526,600
	Less Operating Expenses	(1,867,677)	(3,976,000)	(1,689,446)	(2,060,560)	(4,725,000)
	Less Wages and Benefit Expense	(1,405,142)	(1,694,300)	(1,291,583)	(1,545,391)	(1,779,400)
	Subtotal	**1,042,312**	**(1,268,400)**	**1,874,003**	**1,509,222**	**(2,977,800)**
	Transfer In Revenue	-	-	-	-	-
	Less Transfers Out Expense	(126,000)	(126,000)	(126,000)	(126,000)	(126,000)
	Operating Income	**916,312**	**(1,394,400)**	**1,748,003**	**1,383,222**	**(3,103,800)**
	Ending Balance	**3,076,373**	**1,546,964**	**4,824,376**	**4,459,594**	**1,355,794**
6	***Country Club***					
	Operating Revenues	7,798,178	4,628,000	4,720,053	5,104,324	4,845,500
	Less Operating Expenses	(1,530,940)	(3,092,500)	(1,633,692)	(1,865,409)	(3,359,200)
	Less Wages and Benefit Expense	(1,730,238)	(2,606,700)	(1,551,547)	(1,859,991)	(2,808,600)
	Subtotal	**4,537,001**	**(1,071,200)**	**1,534,814**	**1,378,924**	**(1,322,300)**
	Transfer In Revenue	-	-	-	-	-
	Less Transfers Out Expense	(126,000)	(223,500)	(128,895)	(130,342)	(126,000)
	Operating Income	**4,411,001**	**(1,294,700)**	**1,405,919**	**1,248,582**	**(1,448,300)**
	Capital Outlay	(4,131,877)	(250,800)	(486,364)	(1,473,049)	(165,000)
	Ending Balance	**2,315,798**	**1,079,916**	**3,235,353**	**2,091,331**	**478,031**

Township of Bensalem
2027 Budget Recap - All Funds

		Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
7	***Road Machinery***					
	Operating Revenues	366,117	359,300	354,812	359,300	359,300
	Less Operating Expenses	(350,523)	(315,100)	(314,653)	(314,663)	(501,400)
	Operating Income	**15,594**	**44,200**	**40,160**	**44,637**	**(142,100)**
	Ending Balance	**395,325**	**312,885**	**435,484**	**439,961**	**297,861**
8	***Capital Improvement***					
	Operating Revenues	5,102,058	110,000	39,767	39,767	5,494,200
	Less Operating Expenses	(8,523,046)	(3,402,300)	(245,892)	(725,892)	(9,486,300)
	Subtotal	**(3,420,989)**	**(3,292,300)**	**(206,125)**	**(686,125)**	**(3,992,100)**
	Transfer In Revenue	3,000,000	407,300	-	-	2,907,300
	Less Transfers Out Expense	-	-	-	-	-
	Operating Income	**(420,989)**	**(2,885,000)**	**(206,125)**	**(686,125)**	**(1,084,800)**
	Ending Balance	**2,415,213**	**1,012,993**	**2,209,088**	**1,729,088**	**644,288**
9	***Sinking Fund***					
	Operating Revenues	38,743	30,000	23,497	30,000	30,000
	Less Operating Expenses	(4,491,582)	(4,519,000)	(4,365,601)	(4,501,500)	(4,493,300)
	Subtotal	**(4,452,839)**	**(4,489,000)**	**(4,342,104)**	**(4,471,500)**	**(4,463,300)**
	Transfer In Revenue	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
	Operating Income	**(2,839)**	**(39,000)**	**107,896**	**(21,500)**	**(13,300)**
	Ending Balance	**96,026**	**67,299**	**203,922**	**74,526**	**61,226**
10	***Trust Fund***					
	Operating Revenues	1,133,008	500,000	-	500,000	500,000
	Less Operating Expenses	(65,274)	(80,000)	-	(80,000)	(4,500,000)
	Subtotal	**1,067,734**	**420,000**	**-**	**420,000**	**(4,000,000)**
	Transfer In Revenue	704,200	738,800	-	738,800	700,100
	Less Transfers Out Expense	(3,890,000)	-	(1,105,000)	(1,105,000)	-
	Operating Income	**(2,118,066)**	**1,158,800**	**(1,105,000)**	**53,800**	**(3,299,900)**
	Ending Balance	**45,895,133**	**45,796,199**	**44,790,133**	**45,948,933**	**42,649,033**
11	***State Highway Aid***					
	Operating Revenues	1,957,234	1,619,200	1,639,877	1,639,877	1,599,200
	Less Operating Expenses	(1,152,839)	(1,817,600)	(1,146,117)	(1,697,433)	(1,571,600)
	Subtotal	**804,395**	**(198,400)**	**493,760**	**(57,556)**	**27,600**
	Less Transfers Out Expense	(500,000)	(500,000)	(500,000)	(500,000)	(750,000)
	Operating Income	**304,395**	**(698,400)**	**(6,240)**	**(557,556)**	**(722,400)**
	Ending Balance	**1,530,625**	**277,751**	**1,524,385**	**973,069**	**250,669**
12	***Treasury Federal Forfeitures***					
	Operating Revenues	4	-	3	4	-
	Less Operating Expenses	-	-	-	-	-
	Operating Income	**4**	**-**	**3**	**4**	**-**
	Ending Balance	**123**	**123**	**126**	**127**	**127**
13	***Impact Fees***					
	Operating Revenues	84,669	6,200	59,132	59,132	6,200
	Less Transfers Out Expense	-	(407,300)	-	-	(407,300)
	Operating Income	**84,669**	**(401,100)**	**59,132**	**59,132**	**(401,100)**
	Ending Balance	**703,854**	**302,118**	**762,987**	**762,987**	**361,887**

Township of Bensalem
2027 Budget Recap - All Funds

		Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
14	***P&R Impact Fees***					
	Operating Revenues	23,655	1,500	85,129	85,129	1,500
	Less Operating Expenses	(18,550)	(90,000)	-	-	(180,000)
	Subtotal	**5,105**	**(88,500)**	**85,129**	**85,129**	**(178,500)**
	Less Transfers Out Expense	-	-	-	-	-
	Operating Income	**5,105**	**(88,500)**	**85,129**	**85,129**	**(178,500)**
	Ending Balance	**100,148**	**11,624**	**185,276**	**185,276**	**6,776**
15	***Justice Federal Forfeitures***					
	Operating Revenues	287,554	-	231,902	231,902	-
	Less Operating Expenses	(126,937)	(343,000)	(116,951)	(139,841)	(343,000)
	Subtotal	**160,618**	**(343,000)**	**114,951**	**92,061**	**(343,000)**
	Less Transfers Out Expense	(77,021)	(70,000)	(65,718)	(70,000)	(70,000)
	Operating Income	**83,597**	**(413,000)**	**49,232**	**22,061**	**(413,000)**
	Ending Balance	**628,891**	**199,575**	**678,124**	**650,952**	**237,952**
16	***P. A. L.***					
	Operating Revenues	88,735	46,600	69,239	69,239	46,600
	Less Operating Expenses	(50,389)	(79,600)	(52,207)	(79,600)	(79,600)
	Operating Income	**38,346**	**(33,000)**	**17,032**	**(10,361)**	**(33,000)**
	Ending Balance	**93,355**	**28,156**	**110,387**	**82,994**	**49,994**
17	***Building a Better Bensalem***					
	Operating Revenues	9,966	500	8,162	8,162	500
	Less Operating Expenses	(9,827)	(16,600)	(5,889)	(16,000)	(16,600)
	Operating Income	**139**	**(16,100)**	**2,273**	**(7,838)**	**(16,100)**
	Ending Balance	**25,218**	**1,945**	**27,491**	**17,380**	**1,280**
18	***Community Development***					
	Operating Revenues	506,548	562,100	154,172	562,100	752,500
	Less Operating Expenses	(506,548)	(562,100)	(134,691)	(562,100)	(752,500)
	Operating Income	**(0)**	**-**	**19,481**	**-**	**-**
	Ending Balance	**0**	**0**	**19,481**	**0**	**0**
19	***Towns Against Graffiti***					
	Operating Revenues	201,645	202,500	159,317	213,120	202,500
	Less Operating Expenses	(181,150)	(200,000)	(136,229)	(200,000)	(200,000)
	Operating Income	**20,494**	**2,500**	**23,087**	**13,120**	**2,500**
	Ending Balance	**240,072**	**228,639**	**263,159**	**253,192**	**255,692**
20	***Community Spirit***					
	Operating Revenues	505,817	4,784,100	865,100	874,011	6,311,200
	Less Operating Expenses	(621,502)	(5,746,400)	(1,207,493)	(1,560,226)	(6,761,300)
	Operating Income	**(115,685)**	**(962,300)**	**(342,393)**	**(686,215)**	**(450,100)**
	Ending Balance	**1,400,322**	**432,946**	**1,057,929**	**714,106**	**264,006**

Township of Bensalem
Real Estate Tax Millage

	Average Tax per House	Millage @ 7/1/26
School District	**3,968**	**188.9474**
County	**623**	**29.65**
Township	**369**	**17.55**
Fire & Rescue	**114**	**5.45**
	5,074	**241.60**

Where Your Real Estate Tax Dollar Goes



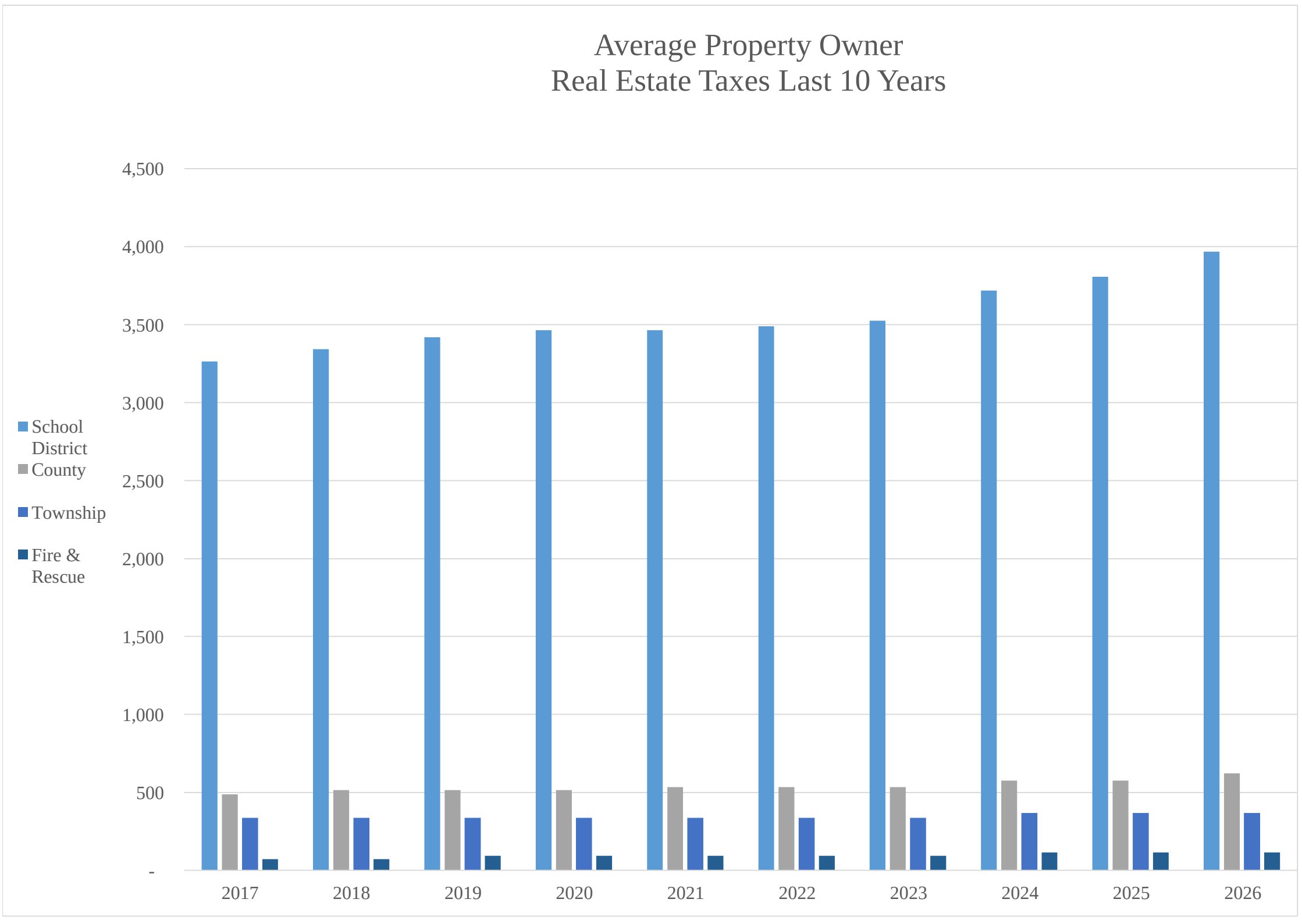
- There are three separate Real Estate taxing authorities in Bensalem with separate elected officials and they do NOT share revenue.
- County taxes are levied by the Bucks County Commissioners.
- School taxes are levied by Bensalem's School Board Directors.
- Township taxes are levied by Council: Edward Tokmajian, Jr, Jesse Sloane, Joseph Wenzel, Jr, Edward Kisselback and Joseph Knowles.
- As of July 1, 2026 for every dollar paid towards Bensalem Real Estate taxes the **Bensalem School District** receives **78 cents**, **Bucks County** receives **12 cents**, **Bensalem Township** receives **8 cents** and the **Fire Companies** and **Rescue Squad** receive **2 cents**.

Township of Bensalem

Average Property Owner Real Estate Taxes Last 10 Years

2017 to 2026

	School District	County	Township	Fire & Rescue	Total
2017	3,264	487	337	72	4,161
2018	3,343	513	337	72	4,266
2019	3,420	513	337	93	4,363
2020	3,464	513	337	93	4,408
2021	3,464	534	337	93	4,429
2022	3,490	534	337	93	4,455
2023	3,525	534	337	93	4,490
2024	3,719	576	369	114	4,778
2025	3,808	576	369	114	4,867
2026	3,968	623	369	114	5,074
Increase	**22%**	**28%**	**9%**	**58%**	**22%**



In the past 10 years the total property owners Real Estate Taxes have increased 22%.

Township of Bensalem
2027 Budget Recap - General Fund

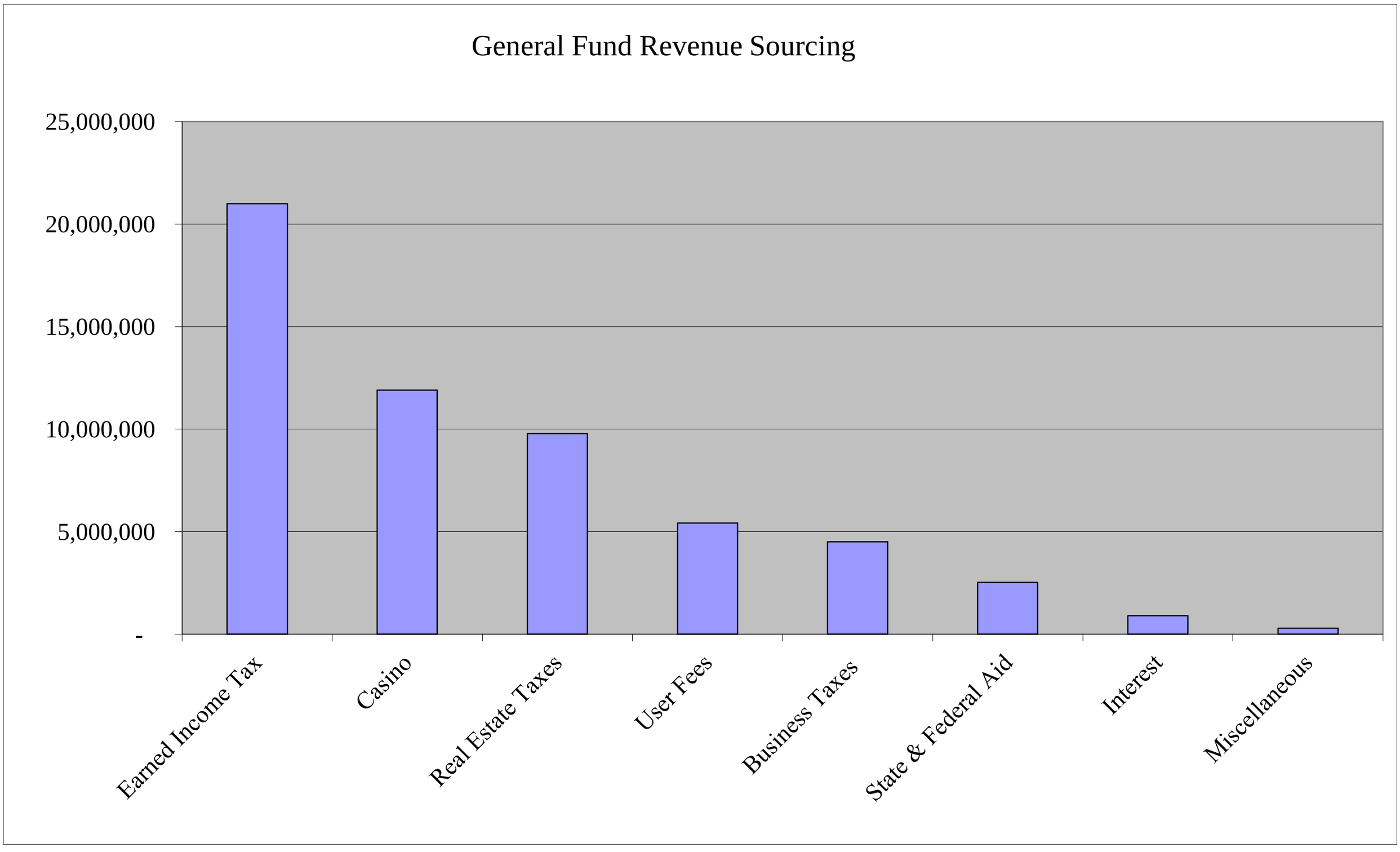
2027 Budget Recap

General Fund

	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Beginning Balance	30,022,644	23,525,916	26,861,651	26,861,651	19,455,237
REVENUE					
Real Estate Taxes	9,461,083	9,500,000	8,778,257	9,288,141	9,788,000
Earned Income Tax	22,702,912	20,000,000	13,124,729	20,000,000	21,000,000
Business Taxes	4,297,705	4,800,000	3,535,743	4,800,000	4,500,000
Police	2,286,973	1,481,000	1,542,626	1,657,399	1,481,000
Fire	1,047,512	1,546,700	976,528	1,310,514	1,546,700
Building & Planning	2,249,301	1,515,300	2,212,857	2,285,392	1,950,200
Non-Departmental	3,420,914	3,418,000	2,882,366	3,296,509	3,242,100
Interest	1,113,926	900,000	546,613	655,936	900,000
Casino	11,964,626	12,000,000	8,866,435	11,821,914	11,900,000
Transfers In	752,000	752,000	752,000	752,000	1,002,000
Total Revenues	59,296,951	55,913,000	43,218,155	55,867,804	57,310,000
EXPENDITURES					
Administration	1,622,037	2,197,800	1,398,812	1,852,363	2,319,800
Finance	728,223	1,029,500	549,466	679,994	1,076,900
Tax Collector	845,633	927,100	495,001	877,473	932,400
IT	788,872	952,400	610,877	908,674	995,100
Municipal Building	797,017	1,005,500	669,292	872,133	1,062,900
Police	36,437,554	42,190,300	31,872,379	38,223,302	43,476,500
Fire	2,070,065	3,069,500	1,906,049	2,460,037	3,751,000
Building & Planning	2,935,338	3,481,200	2,541,576	3,080,767	3,729,900
Public Works	3,361,305	4,878,300	3,011,335	3,920,660	5,063,000
Non-Departmental	4,717,700	5,651,700	4,518,694	5,246,616	801,700
Transfers Out	8,154,200	5,152,200	4,450,000	5,152,200	7,650,100
Total Expenditures	62,457,943	70,535,500	52,023,482	63,274,219	70,859,300
Ending Balance	26,861,651	8,903,416	18,056,324	19,455,237	5,905,937

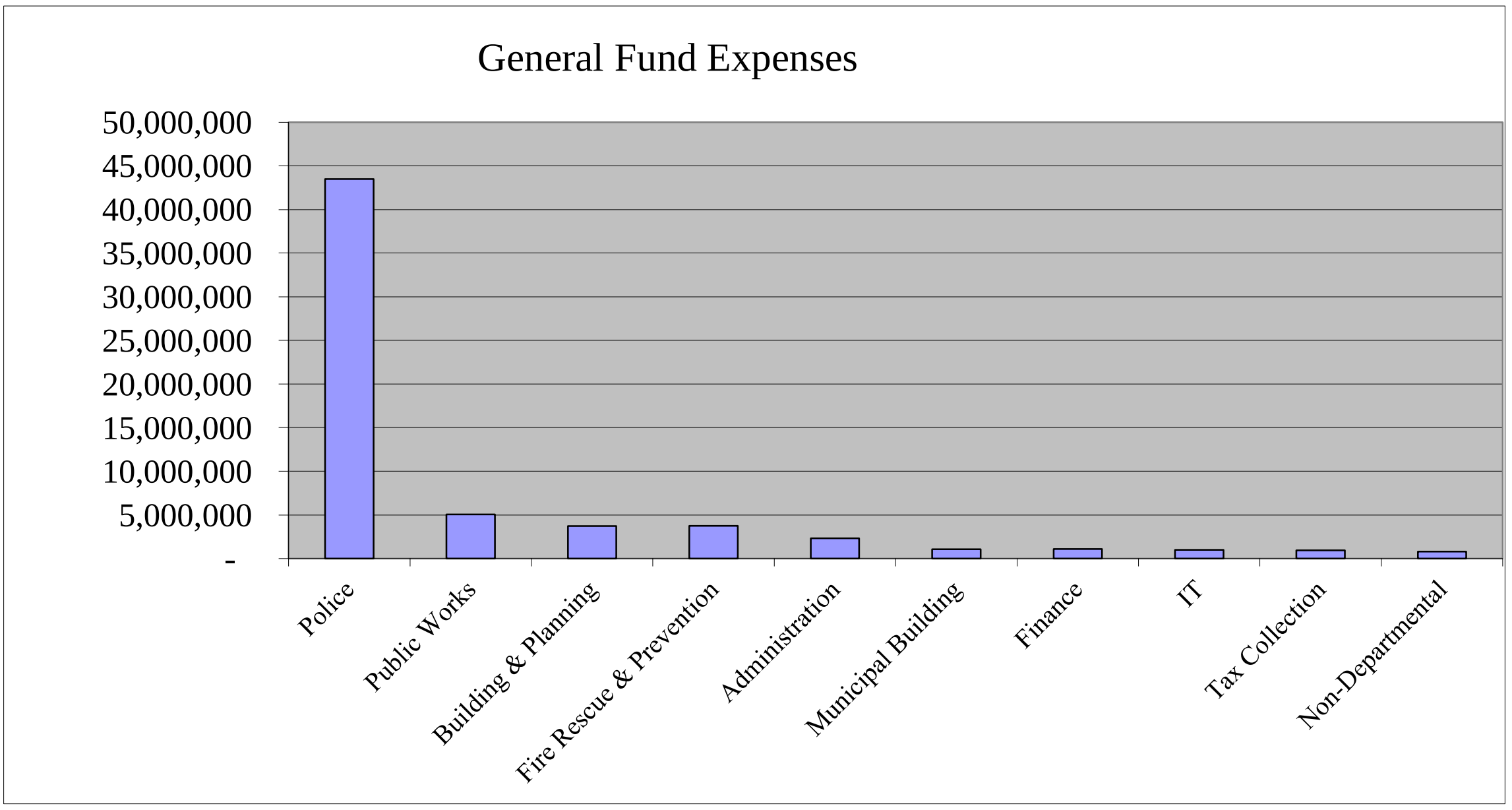
Township of Bensalem
General Fund
Revenue Sourcing

Revenue	2027 Budget	
Earned Income Tax	21,000,000	36%
Casino	11,900,000	21%
Real Estate Taxes	9,788,000	17%
User Fees	5,420,300	10%
Business Taxes	4,500,000	8%
State & Federal Aid	2,514,700	4%
Interest	900,000	2%
Miscellaneous	285,000	1%
Total Operating Revenue	**56,308,000**	100%
Transfers	1,002,000	
Total Revenue	**57,310,000**	



Township of Bensalem
General Fund
Expenditures by Department

Expenditures	2027 Budget	
Police	43,476,500	69%
Public Works	5,063,000	8%
Building & Planning	3,729,900	6%
Fire Rescue & Prevention	3,751,000	6%
Administration	2,319,800	4%
Municipal Building	1,062,900	2%
Finance	1,076,900	2%
IT	995,100	2%
Tax Collection	932,400	1%
Non-Departmental	801,700	1%
Operating Expenditures	**63,209,200**	100%
Transfer to Trust Fund	700,100	
Transfer to Capital Improvement Fund	2,500,000	
Transfer to Sinking Fund	4,450,000	
Total Expenditures	**70,859,300**	



Revenue — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Real Estate Taxes							
01403	30110	Real Estate Taxes	7,589,034	7,500,000	7,437,151	7,500,000	8,088,000
01403	31010	Real Estate Transfer Tax	1,872,050	2,000,000	1,341,106	1,788,141	1,700,000
			9,461,083	9,500,000	8,778,257	9,288,141	9,788,000
Earned Income Tax							
01403	31020	Earned Income Tax	22,702,912	20,000,000	13,124,729	20,000,000	21,000,000
Business Taxes							
01403	31030	Act 511 Business Privilege Tax	2,779,898	3,300,000	2,456,991	3,300,000	3,000,000
01403	31050	Emergency Municipal Services Tax	1,517,806	1,500,000	1,078,753	1,500,000	1,500,000
		Total	4,297,705	4,800,000	3,535,743	4,800,000	4,500,000
Police							
01410	30020	Grants-Federal	19,729	15,000	-	15,000	15,000
01410	33111	Motor Vehicle Code Fines	222,262	314,000	154,737	206,316	314,000
01410	33112	District Justice Fines	162,175	100,000	124,502	166,003	100,000
01410	33890	Police Miscellaneous	112,281	85,000	213,446	213,446	85,000
01410	36210	Police Services	1,702,018	900,000	1,016,470	1,016,470	900,000
01410	36211	Accident Reports	40,992	67,000	33,470	40,164	67,000
01410	39110	Sale of Fixed Assets	27,516	-	-	-	-
		Total	2,286,973	1,481,000	1,542,626	1,657,399	1,481,000
Fire							
01411	33890	Miscellaneous	17,518	6,000	27,286	27,286	6,000
01411	36220	Special Fire Protection Fees	717,230	700,000	565,500	700,000	700,000
01411	36222	Fire Code Reimbursable OT	29,176	30,000	61,097	61,097	30,000
01411	36224	Fire Permit Fees	112,358	138,000	104,617	138,000	138,000
01411	36225	Fire U and O Fees	35,232	36,800	31,863	36,800	36,800
01411	36226	Fire Contractors Fees	29,900	35,000	38,700	38,700	35,000
01411	36227	Fire Operational Permits	4,610	46,000	4,955	5,946	46,000
01411	36228	Fire Hazard Registrations	71,725	71,300	56,955	56,955	71,300
01411	36229	Fire False Alarm Fees	10,900	8,000	-	-	8,000
01411	36230	Fire Code Fines	15,235	13,000	6,563	8,750	13,000
01411	39120	Insurance Reimbursement	3,628	-	-	-	-
0141110	34720	Fire Safer Grant	-	462,600	78,993	236,980	462,600
		Total	1,047,512	1,546,700	976,528	1,310,514	1,546,700
Building & Planning							
01413	31070	Act 511 Mechanical Device Tax	41,425	30,000	33,200	33,200	33,000
01413	32000	Sign Permits	147,923	130,000	131,030	131,030	143,000
01413	32001	Building Permits	282,840	400,000	289,286	347,143	300,000
01413	32002	Electrical Permits	194,645	70,000	208,168	208,168	180,000
01413	32003	Plumbing Permits	65,528	80,500	73,387	88,064	62,000
01413	32004	Occupancy Permits	398,371	304,800	356,720	356,720	380,000
01413	32160	Contractors' Licenses	64,300	70,000	60,950	60,950	70,000
01413	32210	Apartment Inspection Fees	530,950	250,000	529,325	529,325	275,000
01413	32250	Street Opening Permits	70,544	30,000	122,217	122,217	110,000
01413	32291	Application Fees	100,705	55,000	80,501	80,501	93,000
01413	33113	Lien Payments	28,421	-	46,136	46,136	-
01413	33890	Miscellaneous	14,500	5,000	20,912	20,912	7,200
01413	36131	Land Dev Subdivision App Fees	55,150	10,000	37,450	37,450	40,000
01413	36135	Zoning Hearing Board Fees	83,718	50,000	60,935	60,935	89,000
01413	36200	Change of Grade	163,783	25,000	153,041	153,041	160,500
01413	38310	Construction Tax	6,500	5,000	9,600	9,600	7,500
		Total	2,249,301	1,515,300	2,212,857	2,285,392	1,950,200
Non-Departmental							
01406	32180	Cable TV Fee	871,701	1,000,000	414,142	828,284	900,000
01406	33890	Miscellaneous	293,999	205,000	243,084	243,084	205,000
01406	34101	Interest	1,113,926	900,000	546,613	655,936	900,000
01406	35415	Grants-Recycling/Licenses	-	100,000	161,750	161,750	100,000
01406	35504	Beverage Licenses	21,500	20,000	21,800	21,800	20,000
01406	35505	Pension State Allocation	1,993,035	1,993,000	1,917,043	1,917,043	1,917,100
01406	39500	Refunds-Current & Prior Year	218,313	100,000	124,546	124,546	100,000
01438	39110	Sale of Fixed Assets	22,366	-	-	-	-
01492	39201	Transfer - Other Fund	752,000	752,000	752,000	752,000	1,002,000
		Total	5,286,840	5,070,000	4,180,980	4,704,445	5,144,100
Casino							
01406	35508	Casino - Local Share - Slots	10,000,000	10,000,000	7,500,000	10,000,000	10,000,000
01406	35509	Casino - Local Share - Table	1,964,626	2,000,000	1,366,435	1,821,914	1,900,000
		Total	11,964,626	12,000,000	8,866,435	11,821,914	11,900,000
TOTAL REVENUE			**59,296,951**	**55,913,000**	**43,218,155**	**55,867,804**	**57,310,000**

General Fund

Administration

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01401	41400	Salaries	699,548	726,300	549,376	672,894	755,000
01401	41790	Salaries-Longevity	40,051	41,800	20,992	41,984	43,600
01401	41920	FICA/SUI	70,926	64,300	43,368	53,118	66,100
01401	41950	Workers' Compensation Ins.	160	500	430	500	600
01401	41960	Health Insurance	180,713	270,500	194,825	233,790	295,900
01401	41970	Pension	96,849	184,400	174,095	184,400	184,600
		Total	1,088,248	1,287,800	983,086	1,186,685	1,345,800
Operating Expenses							
01400	42490	Council Contingencies	1,015	10,000	2,120	2,120	10,000
01400	43185	Recodification	5,108	7,000	4,777	5,733	7,000
01400	44500	Court Reporter	1,000	7,000	-	-	7,000
01400	45101	Recording Secretary	-	200	-	-	200
01401	42100	Office Supplies	21,338	22,000	17,702	22,000	22,000
01401	42130	Computer Copier Supplies	-	-	-	-	2,700
01401	42491	Mayor's Contingencies	4,019	10,000	4,400	4,400	10,000
01401	43000	Other Services	1,513	5,000	208	250	5,000
01401	43100	Professional Services	34,086	107,600	69,030	82,836	117,000
01401	43130	Engineering Services	52,969	175,000	8,000	10,667	175,000
01401	43140	Legal Services	313,278	250,000	233,532	250,000	300,000
01401	43170	Labor Attorney	52,081	250,000	41,795	250,000	250,000
01401	43200	Communication	4,156	5,000	2,866	3,822	5,000
01401	43410	Advertising	10,818	20,000	2,682	3,576	20,000
01401	43420	Printing	-	3,000	-	-	3,000
01401	43510	Property Insurance	23,109	26,700	19,730	19,730	27,100
01401	43511	Bonding	2,536	1,500	2,536	2,536	3,000
01401	44200	Dues & Subscriptions	5,299	7,000	5,508	7,000	7,000
01401	44600	Travel/Training/Conferences	1,465	3,000	841	1,009	3,000
		Total	533,789	910,000	415,727	665,678	974,000
Total Administration Expenses			1,622,037	2,197,800	1,398,812	1,852,363	2,319,800

Township of Bensalem

Finance — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01402	41400	Salaries	316,766	533,100	251,083	307,535	543,900
01402	41790	Salaries-Longevity	7,601	8,000	3,991	7,982	8,400
01402	41920	FICA/SUI	24,137	44,200	20,290	24,852	44,600
01402	41950	Workers' Compensation Ins.	160	500	420	500	500
01402	41960	Health Insurance	83,799	188,800	78,563	94,276	201,500
01402	41970	Pension	136,150	61,100	44,518	61,100	61,000
		Total	568,613	835,700	398,866	496,245	859,900
Operating Expenses							
01402	42100	Office Supplies	5,262	8,000	1,931	8,000	8,000
01402	42130	Computer Copier Supplies	596	2,000	396	475	2,000
01402	43100	Professional Services	24,970	28,000	17,888	28,000	28,000
01402	43110	Auditing Services	49,000	52,000	49,218	49,218	52,000
01402	43190	Computer Tech Support & Equip.	67,813	82,000	71,183	82,000	105,000
01402	43200	Communication	-	1,200	-	-	1,200
01402	43510	Property Insurance	11,645	13,500	9,957	9,957	13,700
01402	44200	Dues & Subscriptions	125	1,000	29	1,000	1,000
01402	44600	Travel/Training/Conferences	199	5,100	-	5,100	5,100
01402	47500	Minor Equipment	-	1,000	-	-	1,000
		Total	159,610	193,800	150,600	183,749	217,000
Total Finance Expenses			728,223	1,029,500	549,466	679,994	1,076,900

Township of Bensalem

Tax Collector — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Operating Expenses							
01403	41870	Compensation Tax Collector	10,728	12,800	12,772	12,772	12,300
01403	42150	Postage	5,035	7,300	6,556	7,300	7,300
01403	43171	Act 172 Tax Refunds	1,306	-	822	822	-
01403	43172	Act 511 Tax Commissions	264,696	300,000	170,274	300,000	300,000
01403	43173	EIT Commissions	557,484	550,000	301,478	550,000	565,000
01403	43177	Tax Refunds	4,087	50,000	2,079	2,079	40,800
01403	43420	Printing	2,297	2,500	1,021	2,500	2,500
01403	43511	Bonding	-	2,000	-	2,000	2,000
01403	44600	Travel/Training/Conferences	-	2,500	-	-	2,500
Total Tax Collector Expenses			845,633	927,100	495,001	877,473	932,400

Township of Bensalem

IT

General Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01407	41400	Salaries	240,316	258,500	192,033	235,208	267,900
01407	41920	FICA/SUI	19,598	20,800	15,417	18,883	21,400
01407	41950	Workers' Compensation Ins.	70	300	250	300	300
01407	41960	Health Insurance	63,090	87,700	65,985	79,182	95,100
01407	41970	Pension	12,519	13,000	9,535	13,000	13,500
		Total	335,592	380,300	283,220	346,574	398,200
Operating Expenses							
01407	42100	Office Supplies	4,977	5,000	3,952	5,000	5,000
01407	42140	Computer Upgrades	58,344	75,500	54,165	75,500	105,000
01407	43190	Computer Tech Support & Equip.	364,949	453,600	269,540	453,600	411,900
01407	44600	Travel/Training/Conferences	8,110	10,000	-	-	10,000
01407	47600	Major Equipment	16,900	28,000	-	28,000	65,000
		Total	453,280	572,100	327,657	562,100	596,900
Total IT Expenses			788,872	952,400	610,877	908,674	995,100

Building Maintenance — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01409	41400	Salaries	207,303	260,200	169,738	207,901	304,100
01409	41790	Salaries-Longevity	-	-	-	-	-
01409	41800	Salaries-Overtime	12,400	16,000	12,016	16,000	23,000
01409	41920	FICA/SUI	17,970	27,100	14,920	18,274	29,600
01409	41950	Workers' Compensation Ins.	3,850	11,600	9,580	11,600	12,900
01409	41960	Health Insurance	83,642	149,400	87,509	105,011	139,500
01409	41970	Pension	14,115	15,800	12,266	15,800	17,400
		Total	339,280	480,100	306,029	374,586	526,500
Operating Expenses							
01409	42150	Postage	35,275	40,000	40,709	40,709	50,000
01409	42260	Cleaning Supplies	12,890	15,000	11,582	15,000	15,000
01409	43200	Communication	48,574	63,000	41,724	55,632	63,000
01409	43510	Property Insurance	70,607	81,400	60,206	60,206	82,400
01409	43600	Public Utility Service	137,200	150,000	111,366	150,000	150,000
01409	43730	Building Repairs & Maintenance	153,192	176,000	97,676	176,000	176,000
		Total	457,737	525,400	363,263	497,547	536,400
Total Municipal Building Expenses			797,017	1,005,500	669,292	872,133	1,062,900

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01410	41220	Salaries-Depart. Head & Deputy	479,152	453,600	355,713	435,689	474,000
01410	41310	Salaries-Captains	-	185,500	150,801	184,706	196,900
01410	41320	Salaries-Lieutenants	920,898	911,600	754,205	910,375	967,600
01410	41330	Salaries-Sergeants	1,476,401	1,497,600	1,324,370	1,595,870	1,600,000
01410	41390	Salaries-Corporals	1,142,315	1,311,200	923,537	1,131,178	1,415,200
01410	41340	Salaries-Detectives	2,231,624	2,154,900	1,745,704	2,082,978	2,251,900
01410	41350	Salaries-Officers	8,285,771	9,303,500	6,711,564	8,151,997	9,375,000
		Subtotal	14,536,160	15,817,900	11,965,895	14,492,793	16,280,600
01410	41360	Salaries-Holiday Pay	748,775	839,100	398,826	797,653	864,600
01410	41380	Salaries-Educational Contract	129,750	150,400	137,850	137,850	166,800
01410	41400	Salaries-Office Clerical	667,470	682,400	528,352	647,142	710,300
01410	41410	Salaries-Animal Control Officer	73,580	76,100	56,392	69,071	79,100
01410	41420	Salaries-Crossing Guards	355,235	498,600	288,359	396,824	466,700
01410	41430	Salaries-Mechanics	197,350	213,100	164,592	201,597	221,300
01410	41440	Salaries-Dispatch & CSO's	989,661	1,144,600	765,874	938,067	1,192,600
01410	41460	Salaries-IT	98,533	101,800	79,070	96,848	105,900
01410	41790	Salaries-Longevity	540,593	635,900	278,484	556,967	568,900
01410	41800	Salaries-Overtime	1,184,250	1,379,700	906,996	1,110,918	1,428,100
01410	41830	Salaries-Reimbursable Overtime	680,799	694,600	639,506	694,600	719,000
01410	41840	Salaries-Sick Leave Buy Back	275,745	319,300	-	319,300	320,700
01410	41890	Salaries 401a	274,189	301,600	143,648	287,295	602,900
01410	41920	FICA/SUI	1,566,934	1,796,800	1,263,193	1,547,199	1,798,800
01410	41950	Workers' Compensation Ins.	210,399	645,700	532,915	645,700	655,800
01410	41960	Health Insurance	3,495,012	5,152,800	3,615,784	4,338,941	5,590,100
01410	41961	Health Insurance-Retirees	186,875	474,100	172,374	206,849	543,400
01410	41970	Pension	386,130	298,800	275,860	298,800	276,000
01410	41971	Police Pension	6,373,722	6,796,500	6,673,331	6,796,500	6,697,900
		Total - Salary & Benefits	32,971,159	38,019,800	28,887,301	34,580,916	39,289,500
Operating Expenses							
01410	41910	Uniform Maintenance Allowance	90,500	96,200	2,071	96,200	96,200
01410	42100	Office Supplies	37,591	45,000	29,205	38,000	45,000
01410	42102	Evidence Supplies	2,955	10,000	2,459	3,279	10,000
01410	42130	Computer Copier Supplies	12,541	15,000	8,818	11,757	23,200
01410	42140	Computer Upgrades	40,552	51,500	16,358	51,500	51,500
01410	42160	AID	4,122	5,300	4,299	5,300	5,300
01410	42280	K-9	59,419	65,000	56,431	65,000	65,000
01410	42310	Vehicle Fuel-Gasoline	202,849	400,000	141,355	188,474	400,000
01410	42380	Clothing & Uniforms	11,318	47,100	9,140	47,100	47,100
01410	42381	Crossing Guard Clothing	10,111	16,100	12,388	12,388	16,100
01410	42400	Criminal Investigation	28,467	30,000	16,143	30,000	30,000
01410	42420	Ammunition	54,715	55,900	53,703	55,900	55,900
01410	42492	Special Response Team	29,025	30,000	23,330	30,000	30,000
01410	42510	Vehicle Repairs	209,256	185,000	138,696	185,000	185,000
01410	43000	Other Services	101,021	145,000	9,470	11,364	145,000
01410	43141	Crossings Guards - Legal	10,898	10,000	-	-	10,000
01410	43150	Physicals	260	10,000	314	377	10,000
01410	43170	Labor Attorney	156,051	225,000	82,600	225,000	225,000
01410	43190	Computer Tech Support & Equip.	825,193	1,207,900	1,125,620	1,207,900	1,207,900
01410	43200	Communication	181,185	253,100	149,335	199,114	253,100
01410	43420	Printing	3,756	7,700	3,450	4,140	7,700
01410	43510	Property Insurance	622,054	689,700	518,745	518,745	698,000
01410	43600	Public Utility Service	10,281	12,000	8,200	12,000	12,000
01410	43750	Calibration of Equipment	3,625	5,600	4,444	5,600	5,600
01410	44200	Dues & Subscriptions	18,234	19,500	27,004	27,004	19,500
01410	44600	Travel/Training/Conferences	138,880	95,000	95,767	95,767	95,000
01410	44601	Emergency Management	17,000	15,000	10,870	15,000	15,000
01410	45000	Community Policing	14,799	15,000	10,256	15,000	15,000
01410	45001	Crime Prevention Supplies	6,603	10,000	7,108	10,000	10,000
01410	45420	Drug and Alcohol Advisory	8,416	8,500	35	8,500	8,500
01410	45470	Crime Commission Tip Line	2,000	4,000	-	4,000	4,000
01410	47500	Minor Equipment	132,152	208,000	162,487	208,000	208,000
01410	47600	Major Equipment	110,920	-	-	-	-
01410	47610	Vehicle Purchases	309,646	177,400	254,979	254,979	177,400
		Total	3,466,395	4,170,500	2,985,078	3,642,386	4,187,000
Total Police Expenses			36,437,554	42,190,300	31,872,379	38,223,302	43,476,500

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01411	41400	Salaries	1,030,395	1,285,200	908,496	1,112,755	1,657,700
01411	41790	Salaries-Longevity	11,015	7,300	3,603	7,207	7,800
01411	41800	Salaries-Overtime	18,348	90,600	91,082	111,561	126,300
01411	41830	Salaries-Reimbursable Overtime	12,596	15,400	8,331	10,204	21,000
01411	41920	FICA/SUI	85,310	116,400	79,945	97,919	147,000
01411	41950	Workers' Compensation Ins.	19,102	98,100	80,980	98,100	128,800
01411	41960	Health Insurance	258,091	555,400	246,506	295,808	673,400
01411	41970	Pension	155,567	112,200	87,653	112,200	192,900
		Total	1,590,424	2,280,600	1,506,597	1,845,753	2,954,900
Operating Expenses							
01411	42100	Office Supplies	9,981	10,000	9,019	10,000	10,000
01411	42130	Computer Copier Supplies	-	-	-	-	3,200
01411	42140	Computer Upgrades	4,667	14,700	8,078	9,693	14,700
01411	42310	Vehicle Fuel-Gasoline	5,135	12,000	3,586	4,781	12,000
01411	42320	Vehicle Fuel-Diesel	7,236	12,000	5,241	6,988	12,000
01411	42380	Clothing & Uniforms	8,937	36,050	10,839	13,007	36,050
01411	42510	Vehicle Repairs	31,044	32,000	14,947	17,936	32,000
01411	43100	Professional Services	16,650	22,400	8,800	10,560	22,400
01411	43140	Legal Services	13,360	15,000	6,533	7,840	15,000
01411	43174	Surcharge Servicing Fee	347	2,000	351	702	2,000
01411	43177	Refunds	-	2,000	125	125	2,000
01411	43190	Computer Tech Support & Equip.	4,014	7,300	2,968	3,562	7,300
01411	43200	Communication	9,809	10,000	8,527	10,232	12,000
01411	43420	Printing	1,512	2,000	1,194	2,000	2,000
01411	43510	Property Insurance	47,754	54,300	40,588	40,588	55,000
01411	44200	Dues & Subscriptions	2,734	5,000	2,386	2,863	5,000
01411	44600	Travel/Training/Conferences	8,379	10,000	4,809	5,771	10,000
01411	47500	Minor Equipment	49,514	97,150	52,834	97,150	97,150
01411	47600	Major Equipment	7,328	48,400	29,914	48,400	48,400
01411	47610	Vehicle Purchases	-	-	-	-	-
		Total	228,402	392,300	210,739	292,198	398,200
Total Fire Department Expenses			1,818,826	2,672,900	1,717,336	2,137,952	3,353,100
Other Expenses							
01411V	41951	Volunteer Fire - Workers Comp	80,257	144,500	96,565	96,565	144,500
01411V	42360	Emergency Mgnt Training Center	21,744	25,000	15,628	25,000	25,000
01411V	43110	Accounting and Auditing Service	-	-	-	-	-
01411V	43512	Volunteer Fire Rescue Prop Ins	88,548	102,100	75,521	75,521	103,400
01411V	44660	Fire Study	1,190	-	-	-	-
01411V	45310	Fireman's Incentive & Retention	59,500	125,000	1,000	125,000	125,000
Total Volunteer Fire Department Expenses			251,239	396,600	188,713	322,086	397,900
Total Fire Prevention Expenses			2,070,065	3,069,500	1,906,049	2,460,037	3,751,000

Building and Planning — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01413	41400	Salaries	879,099	1,066,500	701,404	859,102	1,132,400
01413	41790	Salaries-Longevity	23,522	30,300	14,958	29,916	31,500
01413	41800	Salaries-Overtime	186	16,500	-	-	12,000
01413	41920	FICA/SUI	71,490	91,400	59,769	73,207	95,400
01413	41950	Workers' Compensation Ins.	490	1,800	1,490	1,800	1,900
01413	41960	Health Insurance	288,226	469,600	281,819	338,182	505,900
01413	41970	Pension	152,260	190,800	180,485	190,800	189,700
		Total	1,415,273	1,866,900	1,239,924	1,493,007	1,968,800
Operating Expenses							
01413	42100	Office Supplies	10,214	12,000	6,619	12,000	13,200
01413	42130	Computer Copier Supplies	3,576	6,000	1,996	2,395	6,000
01413	42310	Vehicle Fuel-Gasoline	7,703	10,000	5,379	10,000	10,000
01413	42510	Vehicle Repairs	4,829	5,000	3,773	5,000	5,000
01413	43100	Professional Services	410,943	424,100	422,806	424,100	525,000
01413	43130	Engineering Services	825,662	800,000	691,414	800,000	880,000
01413	43140	Legal Services	149,891	200,000	81,572	200,000	200,000
01413	43174	Surcharge Servicing Fee	1,274	2,500	1,890	2,500	2,500
01413	43176	Liens	1,219	1,500	1,268	1,500	1,500
01413	43177	Refunds	4,440	5,000	3,419	3,419	5,000
01413	43190	Computer Tech Support & Equip.	31,710	65,800	28,017	65,800	30,000
01413	43200	Communication	5,999	8,000	5,052	6,736	6,000
01413	43410	Advertising-Legal	10,702	8,000	7,951	8,000	10,000
01413	43420	Printing	775	1,200	934	1,200	1,200
01413	43510	Property Insurance	29,631	34,200	25,271	25,271	34,700
01413	44200	Dues & Subscriptions	3,085	5,000	1,776	2,131	5,000
01413	44500	Court Reporter	9,206	12,000	6,693	8,031	12,000
01413	44600	Travel/Training/Conferences	4,861	9,000	3,897	4,676	9,000
01413	47500	Minor Equipment	4,346	5,000	1,927	5,000	5,000
		Total	1,520,065	1,614,300	1,301,652	1,587,760	1,761,100
Total Building & Planning Expenses			2,935,338	3,481,200	2,541,576	3,080,767	3,729,900

Public Works — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
Salaries & Benefits							
01438	41400	Salaries	1,233,670	1,573,200	1,012,482	1,230,709	1,630,100
01438	41790	Salaries-Longevity	14,892	17,000	7,900	15,800	19,200
01438	41800	Salaries-Overtime	148,241	92,500	86,932	92,500	92,500
01438	41920	FICA/SUI	110,942	138,400	84,716	103,762	141,800
01438	41950	Workers' Compensation Ins.	18,310	58,600	48,380	58,600	60,700
01438	41960	Health Insurance	312,655	598,600	352,510	423,012	664,500
01438	41970	Pension	139,921	173,700	130,779	173,700	171,100
		Total	1,978,631	2,652,000	1,723,698	2,098,084	2,779,900
Operating Expenses							
01438	42100	Office Supplies	5,198	7,200	4,847	7,200	7,500
01438	42130	Computer Copier Supplies	-	-	-	-	600
01438	42310	Vehicle Fuel-Gasoline	30,812	70,000	22,563	30,084	70,000
01438	42320	Vehicle Fuel-Diesel	65,124	90,000	47,170	62,894	90,000
01438	42380	Clothing & Uniforms	36,354	42,000	35,816	42,000	50,000
01438	42510	Vehicle Repairs	58,599	65,000	42,701	51,242	75,000
01438	43130	Engineering Services	57,936	150,000	46,813	62,418	150,000
01438	43169	MS4 Monitoring	210,686	160,000	100,898	160,000	160,000
01438	43170	Labor Attorney	-	50,000	5,243	5,243	50,000
01438	43178	Snow Removal	-	300,000	63,767	300,000	300,000
01438	43200	Communication	9,850	25,000	8,818	11,757	25,000
01438	43510	Property Insurance	229,813	269,200	201,359	201,359	282,000
01438	43600	Public Utility Service	46,166	59,000	28,432	37,910	59,000
01438	43630	Hydrants' Service	480,299	600,000	415,172	553,563	600,000
01438	43670	Garbage Refuse Removal	17,818	45,000	14,771	19,695	45,000
01438	43710	Storm Damage	-	-	-	-	25,000
01438	43715	Trees Maintenance	24,042	75,000	66,313	75,000	75,000
01438	43730	Buildings Repairs & Maintenance	54,353	50,000	31,952	50,000	104,600
01438	43840	Rent of Machinery and Equip	-	2,100	-	-	2,100
01438	44200	Dues & Subscriptions	35	2,800	480	577	2,800
01438	44600	Travel/Training/Conferences	4,606	15,000	3,348	4,464	15,000
01438	45460	TAG	5,000	5,000	5,000	5,000	5,000
01438	47500	Minor Equipment	6,190	5,000	4,992	4,992	5,000
01438	47600	Major Equipment	39,794	139,000	137,179	137,179	84,500
		Total	1,382,674	2,226,300	1,287,637	1,822,576	2,283,100
Total Public Works Expenses			3,361,305	4,878,300	3,011,335	3,920,660	5,063,000

Non - Departmental — **General Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
01406	43100	Professional Services	22,575	20,000	-	15,000	20,000
01406	43290	WEB Communications	2,342	2,500	2,135	2,500	2,500
01406	44100	Judgments & Damages	27,138	250,000	94,667	250,000	250,000
01406	45430	Local Government Channel	16,583	20,000	5,003	20,000	20,000
0140489	42310	Vehicle Fuel Non-Departmental	-	200,000	-	-	-
0140489	43140	Legal Services	410	200,000	-	-	50,000
0140489	45100	Homeowners Assistance Grant	4,405,799	4,500,000	4,203,749	4,500,000	-
0141489	45480	Building a Better Bensalem	16,084	23,000	1,850	23,000	23,000
0143489	43712	Mayor & Council Blight Program	150,870	350,000	133,561	350,000	350,000
0143489	45440	TMA	14,916	15,000	14,916	14,916	15,000
0145489	43101	Senior Center Professional Services	60,984	71,200	62,813	71,200	71,200
0145472	43184	Interfund Transfer - Trifecta Loan	204,200	202,200	-	202,200	200,100
01492	43002	Interfund Transfer - Sinking Fund	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
01492	43002	Interfund Transfer - Trust Fund	500,000	500,000	-	500,000	500,000
01492	43002	Interfund Transfer - Capital Imp Fund	3,000,000	-	-	-	2,500,000
		Total	12,871,900	10,803,900	8,968,694	10,398,816	8,451,800
TOTAL GENERAL FUND EXPENDITURES			**62,457,943**	**70,535,500**	**52,023,482**	**63,274,219**	**70,859,300**

Township of Bensalem

Street Light Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	1,051,803	978,532	981,103	981,103	839,792
REVENUES							
02403	30110	Real Estate Taxes	642,149	637,800	628,957	637,800	637,800
02406	34101	Interest	40,200	30,000	24,413	30,000	30,000
02434	39120	Ins Reimbursement-Fixed Assets	58,033	-	20,355	20,355	-
TOTAL REVENUES			740,382	667,800	673,725	688,156	667,800
EXPENDITURES							
Salaries & Benefits							
02434	41400	Salaries	99,773	106,500	66,042	80,890	110,300
02434	41920	FICA/SUI	7,959	8,700	6,147	7,529	8,900
02434	41950	Workers' Compensation Ins.	820	2,600	2,150	2,600	2,700
02434	41960	Health Insurance	28,842	39,100	28,146	33,775	41,400
02434	41970	Pension	6,084	6,500	2,300	6,500	2,500
		Total	143,478	163,400	104,785	131,294	165,800
Operating Expenses							
02403	41870	Compensation Tax Collector	913	1,100	1,087	1,087	1,000
02403	43171	Act 172 Tax Refunds	111	-	70	70	-
02403	43177	Tax Refunds	348	3,200	46	46	3,200
02434	43510	Property Insurance	6,120	7,100	5,229	5,229	7,200
02434	43600	Electricity-Street Lights	314,500	350,000	239,864	319,819	350,000
02434	43740	Machinery and Equipment Repair	172,287	200,000	65,058	200,000	200,000
02434	47500	Minor Equipment	3,153	5,000	1,750	1,750	5,000
02471	43183	Principle Payments	133,701	138,200	111,850	134,220	138,800
02472	43184	Interest Payments	36,469	32,100	29,958	35,950	31,500
		Total	667,603	736,700	454,913	698,171	736,700
TOTAL EXPENDITURES			811,081	900,100	559,698	829,466	902,500
		Ending Balance	981,103	746,231	1,095,129	839,792	605,091

Township of Bensalem

Fire Companies Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	27,502	6,000	29,955	29,955	6,000
REVENUES							
03403	30110	Real Estate Taxes	1,765,725	1,753,900	1,729,462	1,753,900	3,008,000
03406	34101	Interest	38,342	20,000	20,610	27,480	20,000
03411	35507	Foreign Fire Allocation	400,618	400,600	630,928	630,928	470,000
TOTAL REVENUES			2,204,685	2,174,500	2,381,000	2,412,308	3,498,000
EXPENDITURES							
03403	41870	Compensation Tax Collector	2,511	3,000	2,989	2,989	4,600
03403	43171	Act 172 Tax Refunds	305	-	192	192	-
03403	43177	County Directed R E Tax Refund	958	10,000	129	129	15,200
03411	45401	Aid to Fire Companies - Township	1,797,840	1,760,900	11,544	1,802,025	3,008,200
03411	45402	Foreign Fire Allocation	400,618	400,600	471,610	630,928	470,000
TOTAL EXPENDITURES			2,202,232	2,174,500	486,465	2,436,263	3,498,000
		Ending Balance	29,955	6,000	1,924,489	6,000	6,000

Township of Bensalem

Rescue Squad Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	23,418	3,000	25,220	25,220	3,000
REVENUES							
04403	30110	Real Estate Taxes	1,720,438	1,722,000	1,697,728	1,722,000	1,722,000
04406	34101	Interest	37,125	10,000	19,935	26,580	10,000
TOTAL REVENUES			1,757,562	1,732,000	1,717,663	1,748,580	1,732,000
EXPENDITURES							
04403	41870	Compensation Tax Collector	2,465	3,000	2,935	2,935	2,600
04403	43171	Act 172 Tax Refunds	189	-	119	119	-
04403	43177	County Directed R E Tax Refund	940	6,000	127	127	8,700
04412	45403	Aid to Bensalem Squad	1,752,166	1,723,000	8,245	1,767,619	1,720,700
TOTAL EXPENDITURES			1,755,760	1,732,000	11,425	1,770,800	1,732,000
		Ending Balance	25,220	3,000	1,731,457	3,000	3,000

Township of Bensalem

Parks & Recreation Fund

Account Number			Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
			Beginning Balance	2,160,061	2,941,365	3,076,374	3,076,374	4,459,597
REVENUES								
05403	30110		Real Estate Taxes	2,709,091	2,710,600	2,672,375	2,710,600	2,710,600
05406	34101		Interest	127,208	55,000	86,296	115,061	55,000
05454	30010	OPSCE	Grant State Open Space	1,000,000	-	750,000	750,000	-
05454	33890		Miscellaneous	24,281	-	39,327	39,327	-
05454	36720		Recreation Program Fees	102,361	116,000	100,813	100,813	116,000
05454	36721		Fees Programs	291,909	200,000	288,402	288,402	200,000
05454	36722		Fall Festival	300	4,000	3,737	3,737	4,000
05454	36723		First Responders Field	41,850	-	48,590	48,590	-
05454	30010	YZLGT	LSA Field Lighting Yezzi	-	680,000	647,342	647,342	-
05454	30010	YZSBD	Yezzi Scoreboard	-	-	25,000	25,000	-
05454	39110		General Sales of Fixed Assets	18,131	-	-	-	-
05454	30010	IMGLD	Imagination Land Grant	-	386,300	193,150	386,300	-
0545430	30010	GDRPG	Gilbert Drive Courts	-	-	-	-	250,000
0545430	30010	RPLND	Ramblers Land Improvement	-	-	-	-	150,000
0545430	30010	VALSO	Valley AA Field Improvements	-	-	-	-	41,000
05454	30010	CPGTR	Community Park Improvements Grant	-	250,000	-	-	-
TOTAL REVENUES				4,315,131	4,401,900	4,855,032	5,115,172	3,526,600

Township of Bensalem

Parks & Recreation Fund

Account Number			Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
EXPENDITURES								
Salaries & Benefits								
05454	41400		Salaries	871,657	916,700	737,176	902,916	955,000
05454	41441		Salaries-Summer/Winter Rec.	51,891	75,000	60,812	60,812	75,000
05454	41790		Salaries-Longevity	17,265	19,000	9,589	19,178	20,600
05454	41800		Salaries-Overtime	58,515	50,300	52,131	52,131	63,000
05454	41920		FICA/SUI	83,185	97,600	69,467	85,085	97,200
05454	41950		Workers' Compensation Ins.	11,100	34,100	28,150	34,100	35,800
05454	41960		Health Insurance	180,927	378,600	223,474	268,169	406,200
05454	41970		Pension	130,602	123,000	110,784	123,000	126,600
			Total	1,405,142	1,694,300	1,291,583	1,545,391	1,779,400
Operating Expenses								
05403	41870		Compensation - Tax Collector	3,880	4,700	4,620	4,620	4,100
05403	43171		Act 172 Tax Refunds	305	-	192	192	-
05403	43177		Real Estate Tax Refunds	1,480	8,600	196	196	13,600
05454	42100		Office Supplies	2,914	3,000	2,103	3,000	3,000
05454	42130		Computer Copier Supplies	-	-	-	-	1,700
05454	42310		Vehicle Fuel-Gasoline	10,269	30,000	7,462	9,950	30,000
05454	42470		Recreation Supplies	55,256	61,500	53,023	61,500	61,500
05454	42471		Fall Festival	90,448	68,500	63,043	63,043	68,500
05454	42510		Vehicle Repairs	7,612	8,000	3,772	4,526	8,000
05454	43140		Legal Services	-	3,000	-	-	3,000
05454	43177		Refunds	1,165	3,000	670	670	3,000
05454	43179		Summer Program Activities	22,956	35,000	27,223	35,000	35,000
05454	43180		Officials Fees	-	3,000	-	-	3,000
05454	43190		Computer Tech Support & Equip.	-	10,500	7,140	10,500	10,500
05454	43191		Credit Card Fees	-	-	200	240	-
05454	43200		Communication	10,514	12,500	7,700	10,267	18,500
05454	43420		Printing	1,596	5,000	585	702	5,000
05454	43510		Property Insurance	64,038	73,800	54,892	54,892	74,700
05454	43600		Public Utility Service	187,769	225,000	153,921	230,882	234,000
05454	43720		Park Maintenance	121,622	130,000	108,502	144,670	135,000
05454	43740		Park Equipment Maintenance	207,997	230,000	182,193	230,000	245,000
05454	43840		Rent of Machinery and Equip	1,324	15,500	3,480	3,480	15,500
05454	44600		Travel/Training/Conferences	1,477	6,000	1,347	1,796	6,000
05454	45400		Community Events	22,023	20,000	14,266	20,000	20,000
05454	45520		Community Affairs	773	5,000	3,622	5,000	5,000
05454	46721		Programs	187,397	220,000	175,024	220,000	220,000
05454	47140	OPSCE	Grant State Open Space	-	1,000,000	-	-	1,750,000
05454	47200	YZLGT	LSA Field Lighting Yezzi	-	680,000	647,342	647,342	-
05454	47200	YZSBD	Yezzi Scoreboard	-	-	11,975	25,000	-
05454	47200	CPGTR	Community Park Improvements Grant	-	400,000	-	-	-
0545430	42001	GDRPG	Gilbert Drive Playground	-	-	-	-	800,000
0545430	42001	RPLND	Ramblers Land Improvement	-	-	-	-	150,000
0545430	42001	VALSO	Valley AA Field Improvements	-	-	-	-	350,000
05454	47250		Route 13 Beautification	34,504	400,000	-	-	-
05454	47304	GMBLD	Growden Mansion Building	-	76,400	-	-	76,400
05454	47500		Minor Equipment	15,000	13,000	13,551	13,551	20,000
05454	47600		Major Equipment	71,207	-	-	-	130,000
05454	47600	IMGLD	Imagination Land Replacement	611,387	-	69,596	161,213	-
05454	49000		Growden Mansion Expenses	43,166	50,000	30,774	50,000	50,000
05454	49002		First Responders Field Expenses	89,596	100,000	36,480	43,776	100,000
0545430	42001	VALSO	Valley Soccer Fields		-	4,553	4,553	-
05492	43002		Transfer to General Fund	126,000	126,000	126,000	126,000	126,000
05492	43002		*Transfer to TAG	-	75,000	-	-	75,000
			Total	1,993,677	4,102,000	1,815,446	2,186,560	4,851,000
TOTAL EXPENDITURES				3,398,819	5,796,300	3,107,029	3,731,951	6,630,400
			Ending Balance	3,076,374	1,546,965	4,824,377	4,459,597	1,355,797

*Footnote: The transfer to TAG will only happen if the Redevelopment Authority does not approve the request to fund TAG.

Township of Bensalem

Revenue — **Country Club Fund**

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Working Cash	2,036,674	2,625,416	2,315,798	2,315,798	2,091,331
REVENUES							
07451	34101	Interest	210,310	45,000	146,715	195,620	45,000
07452	33890	Miscellaneous	21,276	17,000	16,263	17,000	19,500
07452	36700	Greens Fees	1,471,579	1,500,000	1,370,422	1,500,000	1,600,000
07452	36701	Range	197,671	175,000	188,732	195,000	200,000
07452	36702	Pro Shop	196,893	175,000	141,470	175,000	180,000
07452	36704	Cart Rentals	388,247	425,000	387,994	425,000	485,000
07452	36705	Golf Social Membership Fees	61,235	60,000	58,840	58,840	60,000
07455	36707	Farm House: Food	-	950,000	-	-	950,000
07455	36708	Farm House: Liquor	-	300,000	-	-	300,000
07459	36707	Banquet: Food	772,692	591,000	729,610	849,610	591,000
07459	36708	Banquet: Liquor	468,792	390,000	441,753	450,000	415,000
07459	33890	Miscellaneous	117,057	-	133,254	133,254	-
07452	39121	Sale of Fixed Assets	2,425	-	-	-	-
07	23319	Loan from Trust Fund	3,890,000	-	1,105,000	1,105,000	-
TOTAL REVENUES			7,798,178	4,628,000	4,720,053	5,104,324	4,845,500

Country Club Fund

Expenses

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
EXPENDITURES							
Salaries & Benefits							
07452	41400	Salaries & Wages - Golf	839,522	990,300	735,681	851,086	1,089,500
07452	41920	FICA/SUI	119,270	209,200	109,553	134,184	223,200
07452	41950	Workers' Compensation	5,590	24,400	20,150	20,150	26,200
07452	41960	Health Insurance	92,995	208,600	105,994	127,193	230,600
07452	41970	Pension	75,298	87,300	57,585	87,300	91,300
07455	41400	Salaries & Wages - Farm House	-	350,000	-	-	350,000
07459	41400	Salaries & Wages - Banquet	597,564	736,900	522,584	640,078	797,800
Subtotal			1,730,238	2,606,700	1,551,547	1,859,991	2,808,600
Operating Expenses							
07	47235	Lease Rental Payment-Interest	2,318	26,100	1,498	1,797	6,000
07	22601	Loan Principal	-	97,500	2,895	4,342	20,000
07452	42140	Computer Upgrades	425	10,000	528	2,000	10,000
07452	42210	Golf - Turf Protection	23,995	75,000	66,774	75,000	80,000
07452	42220	Golf - Fertilizers/Seed/Sod/Sand	64,013	75,000	45,429	54,515	80,000
07452	42230	Golf - Irrigation & Repairs	10,861	50,000	42,342	50,000	55,000
07452	42310	Golf - Fuel	24,323	90,000	18,690	24,920	90,000
07452	42380	Golf - Clothing and Uniforms	8	6,000	51	61	6,000
07452	42390	Golf - Pro Shop Costs	163,602	175,000	149,523	160,000	175,000
07452	42620	Golf - Supplies	19,015	50,000	32,964	39,557	52,500
07452	43510	Golf - Property Insurance	45,000	70,400	50,677	50,677	80,800
07452	43710	Golf - Storm Damage	-	6,000	-	-	6,000
07452	43711	Golf - Course Repairs	27,133	57,000	32,959	39,551	80,000
07452	43716	Golf - Landscaping/Tree Maintenance	1,499	15,000	17,151	17,151	20,000
07452	43740	Golf - Machinery and Equipment Repair	37,502	63,000	53,708	63,000	65,000
07452	44600	Golf - Travel	-	5,000	670	804	5,000
07452	46705	Golf - Social Membership	32,788	45,000	17,007	30,408	45,000
07452	47600	Golf-Major Equipment	-	50,000	47,988	47,988	50,000
Subtotal			452,481	966,000	580,853	661,771	926,300
07455	42000	Farm House-Supplies	-	35,000	-	-	35,000
07455	42100	Farm House-Office Supplies	-	5,000	-	-	5,000
07455	42140	Farm House-Computer Upgrades	-	5,000	-	-	5,000
07455	42291	Farm House-Food Beverage	-	300,000	-	-	300,000
07455	42292	Farm House-Liquor	-	100,000	-	-	100,000
07455	42380	Farm House-Clothing and Uniforms	-	15,000	-	-	15,000
07455	43001	Farm House-Banquet Licenses	-	3,000	545	545	3,000
07455	43191	Farm House-Credit Card Fees	-	25,000	-	-	25,000
07455	43192	Farm House-POS System	-	15,000	5,412	5,412	15,000
07455	43410	Farm House-Advertising	-	20,000	-	-	20,000
07455	43510	Farm House-Property Insurance	-	100,000	31,849	31,849	101,300
07455	43600	Farm House-Public Utility Service	-	20,000	5,160	6,880	20,000
07455	43730	Farm House-Buildings Repairs	-	24,000	3,070	3,070	24,000
07455	43740	Farm House-Machinery and Equipment Repair	-	10,000	1,124	1,124	10,000
07455	43800	Farm House-Linens	-	10,000	-	-	10,000
07455	47500	Farm House-Minor Equipment	-	40,000	119	119	40,000
07455	47600	Farm House-Major Equipment	-	10,000	-	-	10,000
Subtotal			-	737,000	47,279	48,999	738,300
07459	42000	Banquet - Supplies	74,478	87,000	88,006	105,607	87,000
07459	42140	Computer Upgrades	716	23,000	8,241	8,241	23,000
07459	42291	Banquet - Food	276,187	285,000	236,180	283,417	285,000
07459	42292	Banquet - Liquor	163,204	150,000	163,523	196,228	193,000
07459	43001	Banquet - Licenses	2,510	3,500	3,375	3,375	3,500
07459	43410	Banquet - Advertising	4,741	20,000	211	211	20,000
07459	43510	Banquet - Property Insurance	48,967	59,000	40,499	40,499	59,800
07459	43740	Banquet - Machinery and Equip Repair	14,395	26,000	9,684	11,621	28,500
07459	43800	Banquet - Linens	42,271	55,000	38,220	45,864	57,500
07459	45510	Banquet - Entertainment	-	-	-	-	10,000
07459	44600	Banquet - Travel	-	-	835	835	-
07459	47500	Banquet - Minor Equipment	2,878	-	-	-	-
Subtotal			630,347	708,500	588,775	695,898	767,300

Township of Bensalem

Expenses

Country Club Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
General & Administrative Expenses							
07451	42100	Office Supplies	4,763	15,000	5,128	6,153	15,000
07451	42130	Computer Copier Supplies	-	-	-	-	400
07451	43100	Professional Fees	62,246	75,000	88,706	88,706	131,000
07451	43110	Auditing Services	3,500	3,500	3,500	3,500	4,000
07451	43140	Legal Services	-	5,700	4,829	4,829	5,700
07451	43190	Computer Tech Support	1,627	5,800	-	-	5,800
07451	43191	Credit Card Fees	56,189	48,000	47,160	56,592	53,000
07451	43192	Point of Sale Fees	6,000	20,000	10,026	10,026	20,000
07451	43193	Security	2,377	4,000	1,178	1,414	4,000
07451	43200	Communications	9,754	15,500	8,790	10,548	15,500
07451	43600	Public Utilities Service	186,274	440,000	175,901	234,535	506,000
07451	43670	Trash Removal	37,837	45,000	39,193	45,000	60,000
07451	43730	Building Repairs	74,049	95,000	32,714	47,714	100,900
07451	44200	Dues & Subscriptions	3,497	6,000	2,554	3,065	6,000
07492	43002	Interfund Transfer	126,000	126,000	126,000	126,000	126,000
Subtotal			574,112	904,500	545,679	638,082	1,053,300
TOTAL EXPENDITURES			3,387,177	5,922,700	3,314,134	3,855,742	6,293,800
		Capital Outlay	4,131,877	250,800	486,364	1,473,049	165,000
		Ending Working Cash	2,315,798	1,079,916	3,235,353	2,091,331	478,031

Township of Bensalem

Road Machinery Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	379,731	268,685	395,325	395,325	439,961
REVENUES							
17403	30110	Real Estate Taxes	353,106	349,300	345,869	349,300	349,300
17406	34101	Interest	13,011	10,000	8,944	10,000	10,000
TOTAL REVENUES			366,117	359,300	354,812	359,300	359,300
EXPENDITURES							
17403	41870	Compensation Tax Collector	502	600	598	598	600
17403	43171	Act 172 Tax Refunds	61	-	38	38	-
17403	43177	Tax Refunds	193	500	27	27	1,800
17438	47600	Major Equipment	349,767	314,000	313,989	314,000	499,000
TOTAL EXPENDITURES			350,523	315,100	314,653	314,663	501,400
		Ending Balance	395,325	312,885	435,484	439,961	297,861

Account Number			Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
			Beginning Balance	2,836,202	3,897,993	2,415,213	2,415,213	1,729,088
REVENUES								
18401	39110		General Sales of Fixed Assets	2,126	-	-	-	-
18406	34101		Interest	91,163	30,000	39,767	39,767	30,000
18406	33890		Miscellaneous	23,000	-	-	-	-
1840930	30010	26ROF	RACP Roof Replacement	-	-	-	-	1,000,000
18410	30010	PLYMO	Grants-Plymovent System	-	-	-	-	98,900
18410	30020	FSTN	Grants-Fire Station	-	-	-	-	4,000,000
18438	30020	ARPA	ARPA Deposit-Storm Water Federal	3,964,123	-	-	-	-
18454	30010	FLD1	First Responders Field 1 Improvements	1,000,000	-	-	-	-
18438	30010	KDRAD	Ped Crossing Knights and Dunksferry Rd	-	80,000	-	-	80,000
1843830	30010	NMBRG	Newport Mews Bridge Replacement	-	-	-	-	285,300
18438	39110		General Sales of Fixed Assets	21,645	-	-	-	-
18492	39201		Interfund Transfer	3,000,000	407,300	-	-	2,907,300
TOTAL REVENUES				8,102,058	517,300	39,767	39,767	8,401,500
EXPENDITURES								
18401	47600		Major Equipment	78,686	-	-	-	-
1840930	47304	26ROF	RACP Roof Replacement	-	-	-	-	3,300,000
	General Government Capital Expenses			**78,686**	**-**	**-**	**-**	**3,300,000**
18410	47304	PDFAC	Public Safety Apparatus Facility	479,426	-	-	-	-
18410	47306	PLYMO	Grants-Plymovent System	-	-	-	-	99,000
18410	30020	FSTN	Grants-Fire Station					4,000,000
18410	47306	WNDOW	Police Wing Window Replacement	42,998	-	-	-	-
	Public Safety Capital Expenses			**522,424**	**-**	**-**	**-**	**4,099,000**
18438	43720	HDBRG	Hollandale Bridge Replacement	43,153	850,000	4,780	4,780	100,000
18438	43720	NMBRG	Newport Mews Bridge Replacement	167,068	565,000	25,898	505,898	-
18438	43900	STEPV	State Road Highway Improvements	-	407,300	-	-	407,300
18438	47281	BPADS	Adaptive Signal System Bristol Pike	118,946	-	-	-	-
18438	47281	HRADS	Adaptive Signal System Hulmeville Rd	24,637	-	-	-	-
18438	47281	KDRAD	Ped Crossing Knights and Dunksferry Rd	6,355	80,000	10,863	10,863	80,000
18438	47303	FATDR	First & Third Ave Storm Water Restoration	1,578,314	-	76,650	76,650	-
18438	47303	GLNDR	Glendale Drive Storm Water Restoration	64,519	-	-	-	-
18438	47303	GRDVW	Grandview Drive Storm Water Restoration	43,184	-	14,821	14,821	-
18438	47303	IMPDR	Imperial Dr Storm Water Restoration	-	-	19,199	19,199	-
18438	47303	MCHDR	Michael Drive Storm Water Restoration	88	-	-	-	-
18438	47303	MRKCR	Mark Circle Storm Water Restoration	235,935	-	-	-	-
18438	47303	PBDP	Pasqualone Blvd Storm Water Restoration	2,539,785	-	7,535	7,535	-
18438	47303	TREE	Treeline Drive Storm Water Restoration	530,672	-	-	-	-
18438	47303	SWR18	Storm Water Restoration	-	1,500,000	-	-	1,500,000
18438	47620	PAV25	Road Repaving	2,551,766	-	86,146	86,146	-
18438	47620	PAV26	Road Repaving	-	-	-	-	
18492	43002		Bridge Replacement	-	-	-	-	-
18454	47200	ARMST/YEZZI	Field Lighting	-	-	-	-	-
18454	47200	CPLGT	Field Lighting	-	-	-	-	-
	Public Improvement Capital Expenses			**7,904,422**	**3,402,300**	**245,892**	**725,892**	**2,087,300**
18454	47140	FLD1	First Responders Field 1 Improvements	17,514	-	-	-	-
	Recreation Improvement Capital Expenses			**17,514**	**-**	**-**	**-**	**-**
TOTAL EXPENDITURES				8,523,046	3,402,300	245,892	725,892	9,486,300
			Ending Balance	2,415,213	1,012,993	2,209,088	1,729,088	644,288

Capital Improvement Fund

Township of Bensalem

Sinking Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	98,865	106,298	96,026	96,026	74,526
REVENUES							
20403	30110	Real Estate Taxes	-	-	-	-	-
20406	34101	Interest	38,743	30,000	23,497	30,000	30,000
20492	39201	Interfund Transfer	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
TOTAL REVENUES			4,488,743	4,480,000	4,473,497	4,480,000	4,480,000
EXPENDITURES							
20403	43177	Tax Refunds	-	5,000	-	5,000	-
20406	43182	Paying Agent	3,325	20,000	2,500	2,500	20,000
2047104N	43183	2004 Note Principal	294,000	299,000	299,000	299,000	304,000
2047107N	43183	2007 Note Principal	1,625,000	1,662,000	1,662,000	1,662,000	1,702,000
2047112A	43183	2012A Note Principal	264,000	268,000	268,000	268,000	273,000
2047217A	43183	2017 Note Principal	231,000	238,000	238,000	238,000	244,000
2047120B	43183	2020 Bond Principal	1,555,000	1,600,000	1,600,000	1,600,000	1,620,000
2047204N	43184	2004 Note Interest	15,581	10,800	9,086	10,800	5,900
2047207N	43184	2007 Note Interest	125,610	87,200	73,702	87,200	47,600
2047212A	43184	2012A Note Interest	36,470	32,000	26,854	32,000	27,200
2047217A	43184	2017 Note Interest	90,161	83,900	69,994	83,900	77,300
2047220B	43184	2020 Bond Interest	251,435	213,100	116,465	213,100	172,300
TOTAL EXPENDITURES			4,491,582	4,519,000	4,365,601	4,501,500	4,493,300
		Ending Balance	96,026	67,298	203,922	74,526	61,226

Township of Bensalem

Trust Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	48,013,199	44,637,399	45,895,133	45,895,133	45,948,933
REVENUES							
30406	34101	Interest	1,133,008	500,000	-	500,000	500,000
30492	39201	Interfund Transfer	500,000	536,600	-	536,600	500,000
30492		Trifecta Loan Repayment	204,200	202,200	-	202,200	200,100
TOTAL REVENUES			1,837,208	1,238,800	-	1,238,800	1,200,100
EXPENDITURES							
Operating Expenses							
30406	43100	Professional Services	65,274	80,000	-	80,000	80,000
30	13001	Loan to General Fund	-	-	-	-	
30	13319	Loan to Country Club	3,890,000	-	1,105,000	1,105,000	-
3040489	45100	Homeowners Assistance Grant	-	-	-	-	4,500,000
TOTAL EXPENDITURES			3,955,274	80,000	1,105,000	1,185,000	4,580,000
		Ending Balance	45,895,133	45,796,199	44,790,133	45,948,933	42,569,033

Township of Bensalem

State Highway Aid Fund

Account Number			Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
			Beginning Balance	1,226,230	976,151	1,530,625	1,530,625	973,069
REVENUES								
35406	34101		Interest	62,854	30,000	38,342	38,342	30,000
35430	33890		Miscellaneous	302,853	-	35,565	35,565	-
35430	35502		Liquid Fuels Tax	1,591,526	1,589,200	1,565,970	1,565,970	1,569,200
TOTAL REVENUES				1,957,234	1,619,200	1,639,877	1,639,877	1,599,200
EXPENDITURES								
35430	47600		Major Equipment	-	446,000	228,456	446,000	-
35432	43181		Winter Maintenance	343,385	855,000	569,064	855,000	855,000
35433	43181		Traffic Control Devices	511,633	295,200	99,483	119,380	295,200
35437	43181		Vehicle Maintenance & Repairs	113,935	116,400	115,207	116,400	116,400
35438	43181		Maint Repairs Roads Bridges	93,563	105,000	78,254	105,000	305,000
35439	43181	MSTRP	Mast Arm Replacements	90,323	-	55,653	55,653	-
35492	43002		Transfer to General Fund	500,000	500,000	500,000	500,000	750,000
TOTAL EXPENDITURES				1,652,839	2,317,600	1,646,117	2,197,433	2,321,600
			Ending Balance	1,530,625	277,751	1,524,385	973,069	250,669

Township of Bensalem

Treasury Federal Forfeitures

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	119	123	123	123	127
REVENUES							
37406	34101	Interest	4	-	3	4	-
TOTAL REVENUES			4	-	3	4	-
EXPENDITURES							
37410	42421	Program Expenses	-	-	-	-	-
TOTAL EXPENDITURES			-	-	-	-	-
		Ending Balance	123	123	126	127	127

Township of Bensalem

Impact Fee Zone 1 Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	153,065	216,272	216,767	216,767	227,086
REVENUES							
41406	34101	Interest	6,311	4,000	4,939	4,939	4,000
41438	33630	Impact Fees Zone 1	57,391	-	5,380	5,380	-
TOTAL REVENUES			63,702	4,000	10,319	10,319	4,000
EXPENDITURES							
41492	43002	Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES			-	-	-	-	-
		Ending Balance	216,767	220,272	227,086	227,086	231,086

Township of Bensalem

Impact Fee Zone 2 Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	438,714	455,853	455,975	455,975	481,356
REVENUES							
42406	34101	Interest	16,028	2,000	10,576	10,576	2,000
42438	33630	Impact Fees Zone 2	1,234	-	14,805	14,805	-
TOTAL REVENUES			17,261	2,000	25,381	25,381	2,000
EXPENDITURES							
42438	43002	Interfund Transfer	-	407,300	-	-	407,300
TOTAL EXPENDITURES			-	407,300	-	-	407,300
		Ending Balance	455,975	50,553	481,356	481,356	76,056

Township of Bensalem

Impact Fee Zone 3 Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	9,929	12,582	12,594	12,594	35,605
REVENUES							
43406	34101	Interest	416	100	519	519	100
43438	33630	Impact Fees Zone 3	2,249	-	22,492	22,492	-
TOTAL REVENUES			2,665	100	23,011	23,011	100
EXPENDITURES							
43492	43002	Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES			-	-	-	-	-
		Ending Balance	12,594	12,682	35,605	35,605	35,705

Township of Bensalem

Impact Fee Zone 4 Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	14,928	15,870	15,876	15,876	16,237
REVENUES							
44406	34101	Interest	555	100	361	361	100
44438	33630	Impact Fees Zone 4	393	-	-	-	-
TOTAL REVENUES			948	100	361	361	100
EXPENDITURES							
44492	43002	Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES			-	-	-	-	-
		Ending Balance	15,876	15,970	16,237	16,237	16,337

Township of Bensalem

Impact Fee General

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	2,549	2,641	2,642	2,642	2,702
REVENUES							
45406	34101	Interest	93	-	60	60	-
45438	33630	Impact Fees General	-	-	-	-	-
TOTAL REVENUES			93	-	60	60	-
EXPENDITURES							
45492	43002	Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES			-	-	-	-	-
		Ending Balance	2,642	2,641	2,702	2,702	2,702

Township of Bensalem

Impact Fee Recreation Improvement

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	95,043	100,124	100,148	100,148	185,277
REVENUES							
46406	34101	Interest	3,655	1,500	3,129	3,129	1,500
46454	33630	Impact Fees Recreation Imp.	20,000	-	82,000	82,000	-
TOTAL REVENUES			23,655	1,500	85,129	85,129	1,500
EXPENDITURES							
46454	43720	Park Development	18,550	90,000	-	-	180,000
46492	43002	Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES			18,550	90,000	-	-	180,000
		Ending Balance	100,148	11,624	185,277	185,277	6,777

Township of Bensalem

Justice Federal Forfeitures Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	545,295	612,575	628,892	628,892	650,952
REVENUES							
47406	34101	Interest	22,227	-	15,535	15,535	-
47410	33201	Federal Task Force	223,353	-	216,367	216,367	-
47410	33202	FBI Gang Task Force	41,974	-	-	-	-
47410	33890	Miscellaneous	-	-	-	-	-
TOTAL REVENUES			287,554	-	231,902	231,902	-
EXPENDITURES							
47410	42493	Program Expenses	124,437	340,500	114,451	137,341	340,500
47410	43110	Accounting and Auditing Serv	2,500	2,500	2,500	2,500	2,500
47410	47610	Vehicle Purchase	-	-	-	-	-
47492	43002	Transfer to General Fund	77,021	70,000	65,718	70,000	70,000
TOTAL EXPENDITURES			203,957	413,000	182,669	209,841	413,000
		Ending Balance	628,892	199,575	678,124	650,952	237,952

Township of Bensalem

P. A. L. Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	55,009	61,156	93,355	93,355	82,995
REVENUES							
49406	34101	Interest	3,363	1,600	2,411	2,411	1,600
49410	33871	Fees, Charges & Donations	85,372	45,000	66,828	66,828	45,000
TOTAL REVENUES			88,735	46,600	69,239	69,239	46,600
EXPENDITURES							
49410	42493	P.A.L. Expenses	50,389	79,600	52,207	79,600	79,600
TOTAL EXPENDITURES			50,389	79,600	52,207	79,600	79,600
		Ending Balance	93,355	28,156	110,387	82,995	49,995

Township of Bensalem

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	25,079	18,045	25,218	25,218	17,380
REVENUES							
84406	34101	Interest	1,026	500	662	662	500
84410	33871	Fees, Charges & Donations	8,940	-	7,500	7,500	-
TOTAL REVENUES			9,966	500	8,162	8,162	500
EXPENDITURES							
84410	42493	B.B.B. Expenses	9,827	16,600	5,889	16,000	16,600
TOTAL EXPENDITURES			9,827	16,600	5,889	16,000	16,600
		Ending Balance	25,218	1,945	27,492	17,380	1,280

Building a Better Bensalem

Township of Bensalem

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	-	-	-	-	-
REVENUES							
86462	35109	HUD	506,548	562,100	154,172	562,100	752,500
TOTAL REVENUES			506,548	562,100	154,172	562,100	752,500
EXPENDITURES							
	41400	Administration	50,169	62,100	42,753	62,100	65,100
86462	42493	Expenditures-HUD	456,380	500,000	91,938	500,000	687,400
TOTAL EXPENDITURES			506,548	562,100	134,691	562,100	752,500
		Ending Balance	(0)	-	19,481	-	-

Community Development

Township of Bensalem

T.A.G. Fund

Account Number		Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
		Beginning Balance	219,578	226,139	240,072	240,072	253,192
REVENUES							
87406	34101	Interest	7,145	2,500	5,520	5,520	2,500
87438	33570	Grants-County Redevelopment	165,000	175,000	121,197	175,000	175,000
87438	33871	Fees, Charges & Donations	29,500	25,000	32,600	32,600	25,000
87438	39120	Insurance Reimbursement	-	-	-	-	-
TOTAL REVENUES			201,645	202,500	159,317	213,120	202,500
87492	39201	*Interfund Transfer	-	75,000	75,000	75,000	75,000
ADJUSTED TOTAL REVENUES WITH INTERFUND TRANSFER			201,645	277,500	234,317	288,120	277,500
EXPENDITURES							
87438	42493	T. A. G. Expenses	181,150	200,000	136,229	200,000	200,000
TOTAL EXPENDITURES			181,150	200,000	136,229	200,000	200,000
		*Interfund Transfer not included in ending balance	-	(75,000)	(75,000)	(75,000)	(75,000)
		Ending Balance	240,072	228,639	263,160	253,192	255,692

*Footnote: The $75,000 interfund transfer will only happen if the Redevelopment Authority does not approve the grant request.

Township of Bensalem

Community Spirit Fund

Account Number			Account Description	Actual 12/31/25	2026 Budget	Actual 10/31/26	Projected 12/31/26	2027 Budget
			Beginning Balance	1,516,007	1,395,246	1,400,322	1,400,322	714,107
REVENUES								
88406	33500		Donations-"Holiday Heart"	5,507	-	282	282	-
88406	34101		Interest	57,424	10,000	27,044	27,044	10,000
88410	32080		Video Arraignment Initiative	178,691	100,000	148,629	148,629	100,000
88410	32081		Opioid Lawsuit Settlement	81,565	-	-	-	-
88410	33871		Fees, Charges & Donations	31,173	-	27,375	27,375	-
88410	34610		Canine Donations	15,400	-	16,555	16,555	-
88410	39111		Grant Reserve	-	500,000	-	-	500,000
8841010	30020	AXON	Grants-Federal Axon	-	-	200,000	200,000	-
8841010	39890		Federal Energy Block Grant	-	-	-	-	-
8841030	30010	BRCAT	DCED Bearcat	-	-	-	-	-
8841030	30010	CDINT	Public Safety Initiative Grant	-	-	-	-	-
8841040	32103	DRONE	Grants-State Drone			250,000	250,000	-
8841040	30040	COMIN	*Grants - RDA Computer Integration	118,900	118,900	109,989	118,900	118,900
8841040	30040	ORION	Grants-EMS ORION program	-	21,200	21,150	21,150	-
88411	33501	LEARY	Leary Grant	-	20,000	-	-	-
8841110	30020	FIR24	Grants-Federal FEMA SCBA	2,771	-	-	-	-
8841130	30010	FEGDC	Grants-State Fire Equipment	-	-	-	-	175,000
8841130	33501	FREQ1	Grants-State Fire Marshall Equipment Grant	14,385	14,000	14,075	14,075	14,000
8841140	30040	FDAPP	Grants-RDA Fire Training Prop	-	-	-	-	93,300
8841130	30010	VLRSC	Grants-LSA Volunteer Fire Apparatus	-	-	-	-	1,000,000
8843810	30020	RT1	Route 1 Revitalization	-	4,000,000	-	-	4,000,000
8843830	30010	STAVE	Grants-Station Avenue Flood Mitigation	-	-	-	-	300,000
8843830	30010	WLKWK	WalkWorks Grant	-	-	50,000	50,000	-
TOTAL REVENUES				505,817	4,784,100	865,100	874,011	6,311,200
EXPENDITURES								
88406	43500		Donations-"Holiday Heart"	-	3,900	117	3,900	10,000
88410	42080		Video Arrangement Initiative	243,260	230,000	169,400	230,000	180,000
88410	42081		Opioid Lawsuit Settlement	8,588	100,000	9,654	100,000	100,000
88410	43110		Auditing Services	-	25,000	-	-	25,000
88410	44580		Community Policing	25,687	30,000	13,936	30,000	30,000
88410	44610		Canine Donation	14,000	4,700	18,653	18,653	10,000
88410	49110		Grant Reserve	-	500,000	-	-	500,000
8841010	49890		Federal Energy Block Grant	-	-	-	-	-
8841010	42001	AXON	DRONE Grant	-	-	200,000	200,000	-
8841030	42001	BRCAT	DCED Bearcat	-	350,000	350,000	350,000	-
8841030	42001	CDINT	Public Safety Initiative Grant	-	-	-	-	-
8841030	42001	DRONE	Drone Initiative Grant		-	94,923	94,923	155,100
8841030	42001	PDINT	Public Safety Initiative Grant	194,180	328,700	151,017	328,700	50,000
8841040	42001	COMIN	*Grants - RDA Computer Integration	118,900	118,900	114,643	118,900	118,900
8841040	42001	ORION	Grants-EMS ORION program	-	21,200	21,150	21,150	-
88411	42001	LEARY	Leary Grant	-	20,000	-	-	-
8841110	47600	FIR24	Grants-Federal FEMA SCBA	2,530	-	-	-	-
8841130	47600	FREQ1	Grants-State Fire Marshall Equipment Grant	14,357	14,000	14,000	14,000	14,000
8841130	42001	FEGDC	Grants-State Fire Equipment Grant	-	-	-	-	175,000
8841140	42001	FDAPP	Grants-RDA Fire Training Prop	-	-	-	-	93,300
8841130	42001	VLRSC	Grants-LSA Volunteer Fire Apparatus	-	-	-	-	1,000,000
8843810	43900	RT1	Route 1 Revitalization	-	4,000,000	-	-	4,000,000
8843830	42001	STAVE	Grants-Station Avenue Flood Mitigation	-	-	-	-	300,000
8843830	42001	WLKWK	WalkWorks Grant	-	-	50,000	50,000	-
TOTAL EXPENDITURES				621,502	5,746,400	1,207,493	1,560,226	6,761,300
			Ending Balance	1,400,322	432,946	1,057,929	714,107	264,007

*Footnote: Requested from the Bucks County Redevelopment Authority Grant Program.

Township of Bensalem
All Funds
5 Year Budget Projection

Five Year Projection — All Funds

Fund	2025	Projected 2026	2027	2028	2029	2030
Beginning Balance	90,951,642	86,814,405	78,687,549	53,354,649	42,143,848	30,323,948
REVENUE						
General	59,296,951	55,867,805	57,310,000	58,591,100	59,906,900	61,258,400
Street Light	740,382	688,156	667,800	681,200	694,800	708,700
Fire Companies	2,204,685	2,412,308	3,498,000	3,568,000	3,639,400	3,712,200
Rescue Squad	1,757,562	1,748,580	1,732,000	1,766,600	1,801,900	1,837,900
Parks & Recreation	4,315,131	5,115,172	3,526,600	3,597,100	3,669,000	3,742,400
Country Club	7,798,178	5,104,324	4,845,500	5,015,100	5,190,600	5,372,300
Road Machinery	366,117	359,300	359,300	366,500	373,800	381,300
Capital Improvement	8,102,058	39,767	8,401,500	30,000	30,000	30,000
Sinking Fund	4,488,743	4,480,000	4,480,000	4,500,000	4,500,000	625,000
Trust Fund	1,837,208	1,238,800	1,200,100	1,200,100	1,200,100	1,200,100
State Highway Aid	1,957,234	1,639,877	1,599,200	1,631,200	1,663,800	1,697,100
Treasury Federal Forfeitures	4	4	-	-	-	-
Impact Fees	84,669	59,132	6,200	6,200	6,200	6,200
P&R Impact Fees	23,655	85,129	1,500	1,500	1,500	1,500
Justice Federal Forfeitures	287,554	231,902	-	-	-	-
P. A. L.	88,735	69,239	46,600	46,600	46,600	46,600
Building a Better Bensalem	9,966	8,162	500	500	500	500
Community Development	506,548	562,100	752,500	752,500	752,500	752,500
Towns Against Graffiti	201,645	213,120	202,500	202,500	202,500	202,500
Community Spirit	505,817	874,011	6,311,200	311,200	311,200	311,200
Total	94,572,841	80,796,889	94,941,000	82,267,900	83,991,300	81,886,400
EXPENDITURES						
General	62,457,943	63,274,219	70,859,300	68,993,900	70,883,200	69,003,600
Street Light	811,081	829,466	902,500	920,600	939,000	957,800
Fire Companies	2,202,232	2,436,263	3,498,000	3,568,000	3,639,400	3,712,200
Rescue Squad	1,755,760	1,770,800	1,732,000	1,766,600	1,801,900	1,837,900
Park & Recreation	3,398,819	3,731,951	6,630,400	3,746,200	3,896,000	4,051,800
County Club	3,387,177	3,855,742	6,293,800	6,419,700	6,548,100	6,679,100
County Club - Capital	4,131,877	1,473,049	165,000	165,000	165,000	165,000
Road Machinery	350,523	314,663	501,400	366,500	373,800	381,300
Capital Improvement	8,523,046	725,892	9,486,300	-	-	-
Sinking Fund	4,491,582	4,501,500	4,493,300	4,500,000	4,500,000	625,000
Trust Fund	3,955,274	1,185,000	4,580,000	80,000	80,000	80,000
State Highway Aid	1,652,839	2,197,433	2,321,600	1,631,200	1,663,800	1,697,100
Treasury Federal Forfeitures	-	-	-	-	-	-
Impact Fees	-	-	407,300	6,200	6,200	6,200
P&R Impact Fees	18,550	-	180,000	1,500	1,500	1,500
Justice Federal Forfeitures	203,957	209,841	413,000	-	-	-
P. A. L.	50,389	79,600	79,600	46,600	46,600	46,600
Building a Better Bensalem	9,827	16,000	16,600	500	500	500
Community Development	506,548	562,100	752,500	752,500	752,500	752,500
Towns Against Graffiti	181,150	200,000	200,000	202,500	202,500	202,500
Community Spirit	621,502	1,560,226	6,761,300	311,200	311,200	311,200
Total	98,710,079	88,923,745	120,273,900	93,478,700	95,811,200	90,511,800
Ending Balance	86,814,405	78,687,549	53,354,649	42,143,848	30,323,948	21,698,547