

Township of Bensalem
Bucks County, Pennsylvania
Mayor's Adopted
2026 Budget

Mayor:

Joseph DiGirolamo

Council:

Joseph Knowles, President
Edward Kisselback, Vice President
Michelle Benitez, Secretary
Joseph Pilieri, Member
Stacey Champion, Member

Approved by Council
December 1, 2025

Township of Bensalem



Joseph DiGirolamo
Mayor

2026 BUDGET MESSAGE

To: Township Council
From: Mayor Joseph DiGirolamo
Date: November 26, 2025

Pursuant to Section 2-24 of the Code of the Township of Bensalem, on November 10, 2025, I submitted to you my proposed 2026 Municipal Budget. I now submit to you my accompanying Budget Message for my 2026 Municipal Budget.

As I prepare this Budget Message, I cannot help but be thankful for the overwhelming display of confidence and support I received from the residents of Bensalem just weeks ago in the recent Mayoral Election. I am proud of all that my administration has accomplished to improve and maintain the wonderful quality of life we enjoy here in Bensalem, and I am all the more proud to know that these accomplishments are recognized, and appreciated, by citizens of our community.

That being said, I have always said, and believed, that “Teams Win,” and all that we have accomplished during my tenure as Mayor could not have been accomplished without the assistance, the support, and the teamwork that I have enjoyed through the years with the Members of our Township Council. As Council Members Pilieri, Benitez, and Champion complete their terms of office, I am ever grateful for all that you have done to help me lead our community, and on behalf of the citizens of Bensalem Township, I thank you all for your years of dedicated service to our community.

Turning to next year’s budget, I must again reflect first upon the challenges that have confronted our community during the years following the Coronavirus Pandemic. Inflation, soaring prices, manpower shortages, rising interest rates, and supply-chain delays of many of the goods, materials and supplies we utilize, continue to this day to present challenges to our residents and businesses. Regrettably, at the national level, all of these conditions have continued during the past year, and as a result, at the local level, our residents, our businesses, our schools, and our Township government continue to feel the devastating effects of the current national economy.

I am proud to say, however, that in spite of all of the challenges we have had to confront these past several years, our Township Government has nonetheless continued to operate and deliver essential services to our residents efficiently, responsively, and without delay or interruption.

As you know, I was a local business owner for many years before being elected Mayor, and I have always attempted to run Township government with the same sense of fiscal responsibility that I employed in operating our family business. No matter whether economic conditions are favorable or challenging, my Department Heads and I monitor the Township's financial position not just at budget time, but continuously, throughout the entire year, each and every year, as our normal operating procedure. As I have reminded you many times, this constant review and analysis of our revenues and expenditures, together with continuous analysis and vigilant research for opportunities to find savings and secure grants and other third-party funds, is not a unique response to the current economic times, but instead is the manner by which my Department Heads, our professionals, and I have conducted Township operations since the earliest days of my Administration.

Much has changed in Bensalem from the days when I worked alongside my Father on our family farm on Dunks Ferry Road. Over the course of the past century, Bensalem has grown to become one of the 10 largest communities in all of Pennsylvania, with nearly 65,000 people residing within the 21 square miles of our Township. Today we have a police force of over 100 officers, an infrastructure of over 144 miles of roads, and over 1,400 acres of open space, parks and playgrounds within our borders.

I am proud that during my time as your Mayor, our efforts have led to Bensalem becoming a destination for so many people throughout our region who seek to share in our community's prosperity and unparalleled quality of life, civic attributes that have led to Bensalem attaining national recognition as "1 of the 50 Best Places to Live in America," as "1 of the 100 Best Communities for Young People," and most recently as "1 of the 50 Best Places to Live for Families" in all of the United States, a recognition bestowed upon us by *Fortune Magazine* by virtue of all that our community has to offer to our residents of all ages, from children to senior citizens and everyone in between. Locally, the *Bucks County Courier Times* has lauded our community as a "Model for America". I am equally proud that our community continues, without exception, to welcome and embrace all who wish to be a part of, and to share in, all that Bensalem is and has to offer.

As I have stated many times, the safety of this community and its residents has always been my paramount concern. This is certainly reflected in our Bensalem Police, Fire and Emergency Management Services, all of which are the best equipped, most well trained, and most community active of any such departments or squads in the Commonwealth.

Our Police Department has earned both international accreditation from CALEA and state accreditation from PLEAC, an accomplishment achieved by only a handful of the more than 1,200 Police Departments in all of Pennsylvania. Further, our Police Department is the only department in Bucks County to have earned the CALEA "Gold Standard" Certification. The International Association of Chiefs of Police has similarly recognized the Bensalem PD as a "Premier Agency" in law enforcement. These various recognitions and accreditations are reflective of the professionalism, dedication, and hard work of our officers and command staff alike to assure that our policies, practices, and procedures meet the highest levels to which law enforcement officers and departments can be held.

Our Bensalem Rescue Squad is the busiest unit in the County, utilizing state of the art Emergency Medical Equipment and staffed by 24 full-time and approximately 40 part-time personnel who are among the best trained Emergency Medical Personnel in the region. Their average response time to any location in our community with Advanced Life Support level of care in under 7 minutes, well exceeding the Commonwealth standards for both Basic and Advanced Life Support.

The six volunteer fire companies serving our community made the historic move to consolidate into a new, single volunteer fire company - the "Bensalem Volunteer Fire Department" (BVFD). The BVFD continues the long history and tradition of service to this community that was the hallmark of our former six volunteer companies, and does so using the staffing of those six companies working as a single, unified fire department. Through a combination of government funding and their own fund-raising efforts, these brave men and women continue to undergo the training, and to operate and maintain the equipment and facilities, necessary to safely protect and save lives and property throughout our Township. Our community is grateful for the service these volunteers provide each and every day, and I am pleased that by virtue of their dedication and cooperation in undertaking this restructuring, they will continue to serve our community as the Bensalem Volunteer Fire Department for years to come.

Our Township was also one of the first in the County to employ a complement of full-time firefighters to further improve and enhance fire protection throughout Bensalem. Our full-time firefighters operate during those daytime hours when our Volunteer Fire Department may not have the manpower or equipment available to fully respond to a call. This full-time firefighter service has been critical to our ability to save lives and preserve property in our Township. As we analyze our Township's current emergency response capabilities, and look toward the future as well, it is clear that there is a need to at this time to further increase the number of full-time firefighters serving out Township, and to that end, the Township has applied for and received a Federal SAFER Grant to help fund the hiring of four additional paid firefighters. This will increase the ranks of our Bensalem Fire Rescue to 11 full-time firefighters, and together with our Township Fire Chief, they are all available to respond to emergency calls anywhere in the Township during daytime hours with the necessary manpower and equipment to assure the safety of our homes, schools, and businesses, as well as all who occupy them, any day of the week.

Continuing our long-standing tradition of being a "Community of Firsts," we continue to operate and maintain our own Township Fire and Emergency Training Facility so that all of our First Responders have the ability and facilities to train right here in Bensalem. This Facility also allows our Township Firefighters, Police, and EMS to coordinate and train jointly, as well as with other County and Federal Agencies and First Responders, for all possible emergencies that might arise within our Township. We remain the only community in Bucks County, and one of the few in our region, that has constructed and maintains its own training facility for its First Responders.

While we all certainly recognize the importance of Philadelphia to the economy of the region, for a community like Bensalem, located right along the city's border, our proximity to the city also results in great economic challenges to our community, particularly in the areas of law enforcement and crime prevention. More than 80% of the individuals arrested in Bensalem are not, in fact, residents of Bensalem. They have travelled into our community from other places, mostly from Philadelphia, to traffic in drugs or to commit other crimes. A tremendous amount of our Police resources is spent simply to prevent crime, and to arrest criminals, that come into Bensalem from across our border with Philadelphia.

Clearly the safety of our community is, and continues to be, of the utmost importance, and as you all know, maintaining the safety of this community and its residents does come at an ever-increasing cost, and that cost represents 65% of our overall 2026 Township Budget. I am pleased to report, however, that as a result of the decisions and policies of my administration, we are able to fund and maintain our Police, Fire and Emergency Medical Services at their current levels of service in our 2026 Budget, levels that must be maintained, and continuously expanded upon, if we are to maintain the safety and quality of life we enjoy in our community.

Ultimately, the service that every one of our First Responders provide to this community is the foundation of our success in making and keeping Bensalem a desirable place to live, work, and raise a family. I thank them all.

I am proud to say that the quality of life we enjoy today, and the quality of governmental services that the Township delivers to its residents, have greatly improved over the past three decades. During that time, the Township has undertaken major capital improvement projects to improve our system of roads and improve the flow of traffic throughout the Township. Every Township road has been repaved over this period, in many cases multiple times, at a total cost of over \$30 million, and eight different intersections involving State Highways have been enlarged and improved at a cost to the Township of \$8.5 million, with other millions having been spent on local road improvement projects during this time.

More recently, in our continued efforts to improve traffic flow and traffic safety throughout the Township, we have undertaken the installation of an Adaptive Traffic Signal System along Street Road, Hulmeville Road, Rockhill Road, and Bristol Pike, a multi-year project that was completed in 2025. This 21st century technology adjusts and changes the timing and phasing of the traffic signals along these roadways, based upon the real time traffic volumes and conditions at each of the improved intersections, to respond to the actual traffic conditions that arise throughout the day.

During my time as Mayor, the Township has also embarked on numerous projects and initiatives aimed at improving the quality of life in our community. Many of these projects and initiatives have been focused on our Parks and Recreation Facilities, a crucial element to the quality of life we enjoy in Bensalem.

We built, expanded and developed our Bensalem Central Park, including the construction of our Amphitheater that today serves as the centerpiece of our Summer Concert Series and our Family Fall Festival Community Celebration.

We rebuilt neighborhood playgrounds and constructed the Bensalem Community Park, the Firefighters' Field Complex, and, most recently, our First Responders Field, to provide much needed sports and recreation opportunities to our residents, especially our youth. Our 18+ acre First Responders Field Complex has undergone several years' worth of renovations, including new irrigation for the grass fields and the construction of our new Stadium Field including new bleachers, new LED lighting, and a brand new multi-purpose turf soccer, field hockey and lacrosse field. This \$2 million improvement project was completed with the assistance of a \$1 million grant from the State.

In the past few years we also purchased, replaced and refurbished three neighborhood playgrounds – the Executive Park Playground, the Clusters Playground, and the Coves Playground.

Imaginationland, built through a partnership with the Bensalem Kiwanis, is a destination that provides recreation opportunities to children of all abilities and their families within our community. Over the past several years we performed extensive repairs and a rebuild of our Imaginationland Playground, and as part of my budget for 2025, we included funding for a complete redesign of Imaginationland intended to continue to provide the “traditional” play equipment designed to be accessible to children of all abilities, while also introducing accessibility features designed to meet current ADA requirements and to address the needs of individuals with sensory sensitivities, as well. I am also pleased to remind you that a significant portion of the costs for this project will be covered by a grant from the Pennsylvania Department of Conservation and Natural Resources (DCNR) that my administration was able to secure.

As I write this message, construction of the Imaginationland rebuild and redesign is underway, and when completed, the playground will include ADA-compliant parking spots, accessible pathways, and ADA-compliant park features such as swings, we-go-round, zip-line, and see-saw, all of which will allow individuals of all abilities to navigate the park and participate in its activities. Additionally, tactile, auditory, and sensory installations, such as musical equipment, communication boards, sensory walls, cozy dome, and shade structures, will be included to accommodate individuals with sensory sensitivities, as well. The Township recognizes the significant benefit of providing a fully inclusive playground for the residents of Bensalem, and we are proud to continue to lead the way among communities in Bucks County in fulfilling this important community need.

We continue to hear a demand for public Pickleball courts, and in answer to that demand, in 2024 we installed the Township's first Pickleball court in our Mill Creek Farms neighborhood. The response to the construction of these courts has been incredibly positive, so much so that the 2026 Budget includes the construction of new Pickleball courts in Bensalem Central Park.

The need and demand for facilities for our community's youth sports groups has grown with the growth of these organizations as part of youth sports in the 21st century. Residents of all of ages are continuously asking for neighborhood basketball, tennis, and now pickleball courts throughout the Township, and our street hockey and skateboard facilities at Bensalem Community Park are in constant use. Accessible walking trails and other passive recreation facilities throughout the Township are in constant demand. Our Summer Recreation Program for children of all ages is full to capacity, and recreation programs throughout the year for residents of all ages provide both active and passive recreation and learning opportunities, with requests for more and different programs being made to the Township all the time.

Well over 200 acres of open space have been preserved by and through the Township during my time as your Mayor, increasing the total Township Open Space to well over 1,400 acres in 2025. A significant portion of this Open Space also provides passive recreation opportunities to our residents throughout the Township. As you are aware, through funding obtained through State Representative Tomlinson, we were able to undertake negotiations with the Archdiocese of Philadelphia for the purchase of 18 acres of unused cemetery land at Bensalem Boulevard and Gibson Road.

With all of that we have done to improve and expand our Parks and Recreation facilities, Bensalem now has almost 300 acres of parks, playgrounds, and athletic facilities available to our residents. The demand for new and expanded recreation facilities and opportunities has been continuous since the earliest days of my Administration, and in recent years, that demand for both active and passive recreation opportunities within the Township has become even greater.

Like public safety, providing, operating, and maintaining our parks, playgrounds and athletic facilities, together with the over 1,400 acres of preserved open space, are a significant annual cost to the Township. These costs include our Park and Recreation Department manpower comprised of Park and Recreation Staff, Park Rangers, Camp Counselors, and Field and Facility Maintenance Personnel and Contractors, all of whom provide exceptional service to the residents of our community, especially our youth.

Furthermore, playground maintenance has become increasingly cumbersome and increasingly expensive in the last several years. The supply-chain issues, together with the increased material and labor costs, that we have been experiencing for the past several years, have significantly impacted our playground maintenance efforts at our 30 Township playgrounds and parks. As I believe you are aware, many of our playgrounds have been in service for 20 years or more, and for both safety and liability purposes, when their 20-year service anniversary approaches, the Township must replace much, if not all, of the equipment and components that make up those playgrounds. Our Imaginationland redesign and rebuild, described above, is only the most recent example of this need and expense. Nonetheless, these repairs and replacement projects must be undertaken if we are going to continue to provide safe neighborhood playground facilities for our community's youth.

While public safety is crucial to keeping our community a great place to live, the quality of our government services, particularly our parks, playgrounds, youth programs, and open space are also integral to keeping Bensalem a vibrant and desirable place live, work, and raise our children.

During my time in office, we also constructed a brand-new Senior Citizen Center, and we partnered in the construction of the Ashland Manor, Gravel Pike, Presbyterian Homes and Somerton Court Senior Housing Facilities that provide quality, affordable housing for our growing population of senior citizens, and just last month we cut the ribbon on the Daniel B. Green House in Trevoze, the newest affordable housing complex that will serve the senior citizens of our community.

I was especially proud when just a few short years ago we cut the ribbon on the Bensalem Veterans Residences on Mechanicsville Road. The Residences, constructed on land that was provided by the Township, provides affordable housing for age and income qualified Veterans of our Armed Forces, the first project of its kind in Bucks County and one that was long overdue for our Veterans.

Stormwater management continues to be at the forefront of our future capital projects. Since 2020, we were able to construct and place into operation the first phase of the Ogden Avenue/Cornwells Stormwater and Basin Project, improving and alleviating many stormwater management problems that have long plagued the Cornwells Heights and Eddington neighborhoods, two of the oldest neighborhoods in our Township. Our efforts in these neighborhoods also included the upgrade and replacement of concrete curb radii to further improve stormwater flow and reduce ponding and flooding in these neighborhoods, and in 2024 we completed Phase I of the construction of new stormwater facilities along Hulmeville Road in the area of the Bensalem Country Club, including new facilities on the golf course itself, designed to manage and keep stormwater within the Country Club property, and to improve stormwater management in the neighborhoods surrounding the golf course.

Many storm sewer repairs earmarked to utilize the American Rescue Plan Act of 2021 (ARPA) funds provided by the Federal government were awarded and, in some cases, completed, in 2024. These projects and repairs include Phases I and II of the new stormwater facilities on Hulmeville Road and the Bensalem Township Country Club, as well as drainage improvements along Glendale Drive, Pasqualone Boulevard, Treeline Drive, Third Avenue, and Grandview Avenue.

As 2026 begins, we have completed an aerial graphing of impervious surfaces and topography throughout the Township to aid and assist in the planning, design, engineering and construction of ongoing and future repairs and improvements of and to the Township's aging infrastructure. Future projects are currently under analysis and development, and this year's budget includes funding for such projects.

Beyond the stormwater improvements to the Country Club mentioned above, in the past few years we have also undertaken significant renovations to a number of our Country Club facilities. These include remodeling and renovation of the Banquet Facilities and the Owls Nest, creation of a new locker room, much needed new equipment for course maintenance, and, most notably, to improve safety both on and adjacent to the golf course, the relocation of the 11th Green, the relocation of the 18th Tee Box, and the realignment of the 18th Fairway. The completion of these golf course improvements, together with cart path repaving throughout the golf course, are intended to take place in 2026. These improvements increased the demand to play our course, and as a result, further improvements to the course, specifically the rebuilding and enlarging of tee boxes, have become an immediate need and included in this year's budget.

My 2026 Budget proposes further improvements to the facilities and operation of our Bensalem Township Country Club, chief among them the continued restoration and renovations to the interior and exterior of the historic Standish Forde Hansel Mansion located in the heart of our beautiful golf course. Through the assistance of Governor Shapiro, Senator Farry and Representative Tomlinson, we secured a \$2.25 million grant for the renovation of the interior of the Mansion to become a full service restaurant and event facility. Upon completion, "The Farm House at Bensalem Country Club" is planned to be a destination for all of the residents of our community, golfers and non-golfers alike, and will be a facility that will greatly enhance the opportunities and amenities available to anyone and everyone booking their events at the Country Club.

All of these aforementioned various improvements and projects throughout our Township, both past and more recent, have all contributed to the development of an expanded and improved housing base within our community, a stronger business climate in Bensalem, a significant boost to our local and regional reputation, and a strong sense of community pride.

As a result of the fiscally responsible decisions and policies of my administration, heading into 2026 the Township's overall fiscal position is, and remains, strong and stable.

During my Administration, we have not only successfully weathered the economic challenges of the past that saw our nation experience some of the worst economic conditions since the Great Depression, but we are also successfully weathering the more recent challenges that have seen skyrocketing inflation, rising interest rates, and continuously increasing material and equipment that have continued since the Pandemic.

In the process, we have achieved and maintain both the short- and long-term financial stability necessary to maintain and improve our already strong credit rating of Aa1. Contributing to our financial stability and this strong credit rating are our conservative budgeting style, a tax base growth rate that is on an upward trend, a general fund balance that meets general accounting standards, and a Township liquidity that remains solid. Further, as I reminded you above, my Directors and I constantly study and analyze our operations to assure that we remain efficient, and, as always, we continue to look to find ways that our Township government can "do more with less."

Furthermore, the policies and practices of my administration not only have made and kept our financial position strong for over three decades, but they have also allowed us to provide all of the government services our residents continue to receive and enjoy, and to accomplish the many capital and community projects detailed above, and all without raising Township property taxes for thirty years.

Bensalem is a proud, dynamic, diverse and vibrant community. While our strong financial position, the unparalleled services we provide, and the ambitious public works projects we pursue all contribute to our success as a community, our prosperity as a community is not dictated by just these factors alone. Ultimately, it is the people of this community that make it a great place to live, work, worship and raise family. The ongoing involvement, commitment and support of our residents and business partners are essential to Bensalem's continued success and our recognition as a strong and unified community.

Finally, I am extremely pleased to report that I am once again proposing that we continue the Homeowners' Assistance Grant for 2026, and that the Grant amount remain at \$300.00.

As of the date of this Message, Bensalem will have returned over \$66 million dollars to its residents over the life of the Homeowners Assistance Grant Program, and with the funding I am proposing for 2026, that figure will increase to over \$70.9 million. I am proud to have fought in Harrisburg, alongside then Senator Tomlinson and then Representative DiGirolamo, for the inclusion of the Casino Host Fees in the State Gaming Laws, and I am proud that **Bensalem remains the only community in Pennsylvania that provides any Casino Host Fee monies directly to its residents.**

In closing, I would like to once again thank my staff and our professionals for their hard work, support and dedication. Without them, the many successes we have accomplished for the people of Bensalem over the years would not have been possible, and certainly the Township's ability to continue to respond throughout the pandemic to previously unimaginable issues, and to maintain, without interruption, the exceptional levels of service that our residents and businesses both expect and deserve, is a testament to all of their dedication and hard work.

I must also take this opportunity to once again thank the members of Township Council, past and present, who have given me their support though the years, and especially to our current Township Council, all of whom have given me their counsel, support and cooperation. I believe that together we have been successful in our efforts to make and keep Bensalem a community with quality of life of which we can all be proud.

Finally, I would like to congratulate Councilmen-Elect Jesse Sloane, Ed Tokmajian, and Joe Wenzel on their election earlier this month. I look forward to working with them over the next four years on behalf of our wonderful community and on behalf of all of the citizens of Bensalem Township.

Bensalem's future remains bright, and I am grateful to have the opportunity and the privilege to continue to lead this community into that bright future.

Thank you.

Township of Bensalem
2026 Budget
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Township of Bensalem

2026 Budget Recap - All Funds

	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
1 General Fund					
Operating Revenues	57,933,944	54,074,700	43,997,630	55,541,630	55,161,000
Less Operating Expenses	(13,539,827)	(16,497,100)	(11,903,085)	(14,111,841)	(17,580,100)
Less Wages and Benefit Expense	(41,033,653)	(45,499,600)	(33,473,252)	(40,524,317)	(47,803,200)
Subtotal	3,360,463	(7,922,000)	(1,378,706)	905,472	(10,222,300)
Transfer In Revenue	752,000	752,000	752,000	752,000	752,000
Less Transfers Out Expense	(7,656,300)	(8,154,200)	(7,450,000)	(8,154,200)	(5,152,200)
Operating Income	(3,543,837)	(15,324,200)	(8,076,706)	(6,496,728)	(14,622,500)
Ending Balance	30,022,644	11,666,038	21,945,938	23,525,916	8,903,416
2 Street Light					
Operating Revenues	729,088	667,800	687,700	706,892	667,800
Less Operating Expenses	(602,485)	(660,900)	(539,239)	(635,744)	(736,700)
Less Wages and Benefit Expense	(145,395)	(158,700)	(116,860)	(144,418)	(163,400)
Operating Income	(18,792)	(151,800)	31,601	(73,270)	(232,300)
Ending Balance	1,051,801	897,915	1,083,402	978,530	746,229
3 Fire Companies					
Operating Revenues	2,186,643	2,151,200	2,155,705	2,189,082	2,174,500
Less Operating Expenses	(2,195,041)	(2,151,200)	(413,787)	(2,210,584)	(2,174,500)
Operating Income	(8,398)	0	1,741,919	(21,502)	0
Ending Balance	27,502	6,000	1,769,421	6,000	6,000
4 Rescue Squad					
Operating Revenues	1,758,391	1,732,000	1,712,405	1,755,359	1,732,000
Less Operating Expenses	(1,756,621)	(1,732,000)	(9,965)	(1,775,776)	(1,732,000)
Operating Income	1,770	0	1,702,440	(20,418)	0
Ending Balance	23,418	3,000	1,725,858	3,000	3,000
5 Parks & Recreation					
Operating Revenues	3,215,377	3,965,600	4,204,098	4,288,754	4,401,900
Less Operating Expenses	(1,408,415)	(3,396,100)	(1,058,306)	(1,962,161)	(3,976,000)
Less Wages and Benefit Expense	(1,303,279)	(1,653,600)	(1,170,366)	(1,419,290)	(1,694,300)
Subtotal	503,682	(1,084,100)	1,975,427	907,303	(1,268,400)
Transfer In Revenue	-	150,000	-	-	-
Less Transfers Out Expense	(126,000)	(126,000)	(126,000)	(126,000)	(126,000)
Operating Income	377,682	(1,060,100)	1,849,427	781,303	(1,394,400)
Ending Balance	2,160,061	1,094,347	4,009,488	2,941,364	1,546,964
6 Country Club					
Operating Revenues	4,663,071	7,666,000	3,862,463	8,495,664	4,628,000
Less Operating Expenses	(1,368,194)	(1,764,900)	(1,238,482)	(1,392,091)	(3,092,500)
Less Wages and Benefit Expense	(1,488,822)	(2,024,200)	(1,450,181)	(1,773,731)	(2,606,700)
Subtotal	1,806,055	3,876,900	1,173,800	5,329,842	(1,071,200)
Transfer In Revenue	-	-	-	-	-
Less Transfers Out Expense	(126,000)	(126,000)	(126,000)	(126,000)	(223,500)
Operating Income	1,680,055	3,750,900	1,047,800	5,203,842	(1,294,700)
Capital Outlay	(1,738,398)	(4,615,100)	(1,523,116)	(4,615,100)	(250,800)
Ending Balance	2,036,674	1,218,665	1,561,358	2,625,416	1,079,916

All Funds Recap

Township of Bensalem 2026 Budget Recap - All Funds

	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
7 Road Machinery					
Operating Revenues	375,854	359,300	355,085	361,675	359,300
Less Operating Expenses	(471,094)	(473,100)	(318,424)	(472,722)	(315,100)
Operating Income	(95,240)	(113,800)	36,661	(111,046)	44,200
Ending Balance	379,731	259,287	416,392	268,685	312,885
8 Capital Improvement					
Operating Revenues	4,694,811	4,808,800	4,458,487	5,834,272	110,000
Less Operating Expenses	(8,160,855)	(8,442,300)	(6,955,587)	(7,772,481)	(3,402,300)
Subtotal	(3,466,044)	(3,633,500)	(2,497,100)	(1,938,209)	(3,292,300)
Transfer In Revenue	3,006,663	3,407,300	3,000,000	3,000,000	407,300
Less Transfers Out Expense	-	-	-	-	-
Operating Income	(459,381)	(226,200)	502,900	1,061,791	(2,885,000)
Ending Balance	2,827,202	804,284	3,330,102	3,888,993	1,003,993
9 Sinking Fund					
Operating Revenues	49,209	30,000	36,944	49,258	30,000
Less Operating Expenses	(4,502,992)	(4,513,500)	(4,332,148)	(4,491,825)	(4,519,000)
Subtotal	(4,453,782)	(4,483,500)	(4,295,204)	(4,442,567)	(4,489,000)
Transfer In Revenue	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
Operating Income	(3,782)	(33,500)	154,796	7,433	(39,000)
Ending Balance	98,865	72,021	253,661	106,299	67,299
10 Trust Fund					
Operating Revenues	1,049,196	500,000	-	500,000	500,000
Less Operating Expenses	(72,390)	(80,000)	-	(80,000)	(80,000)
Subtotal	976,806	420,000	-	420,000	420,000
Transfer In Revenue	706,300	704,200	-	704,200	738,800
Less Transfers Out Expense	(1,511,663)	(4,500,000)	(495,000)	(4,500,000)	-
Operating Income	171,443	(3,375,800)	(495,000)	(3,375,800)	1,158,800
Ending Balance	48,013,199	44,092,256	47,518,199	44,637,399	45,796,199
11 State Highway Aid					
Operating Revenues	1,686,150	1,588,000	1,778,536	1,794,692	1,619,200
Less Operating Expenses	(725,741)	(1,546,600)	(928,780)	(1,544,771)	(1,817,600)
Subtotal	960,408	41,400	849,756	249,921	(198,400)
Less Transfers Out Expense	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
Operating Income	460,408	(458,600)	349,756	(250,079)	(698,400)
Ending Balance	1,226,230	17,571	1,575,986	976,151	277,751
12 Treasury Federal Forfeitures					
Operating Revenues	5	-	3	4	-
Less Operating Expenses	-	-	-	-	-
Operating Income	5	-	3	4	-
Ending Balance	119	118	122	123	123
13 Impact Fees					
Operating Revenues	67,653	6,200	78,342	84,033	6,200
Less Transfers Out Expense	-	(557,300)	-	-	(407,300)
Operating Income	67,653	(551,100)	78,342	84,033	(401,100)
Ending Balance	619,185	64,158	697,527	703,218	302,118

All Funds Recap

Township of Bensalem 2026 Budget Recap - All Funds

	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
14 P&R Impact Fees					
Operating Revenues	35,447	1,500	22,761	23,681	1,500
Less Operating Expenses	-	(30,000)	(18,550)	(18,600)	(90,000)
Subtotal	35,447	(28,500)	4,211	5,081	(88,500)
Less Transfers Out Expense	-	-	-	-	-
Operating Income	35,447	(28,500)	4,211	5,081	(88,500)
Ending Balance	95,043	64,073	99,254	100,124	11,624
15 Justice Federal Forfeitures					
Operating Revenues	312,196	-	278,412	283,704	-
Less Operating Expenses	(212,911)	(343,000)	(122,437)	(146,424)	(343,000)
Subtotal	99,285	(343,000)	155,976	137,280	(343,000)
Less Transfers Out Expense	(11,606)	(70,000)	-	(70,000)	(70,000)
Operating Income	87,679	(413,000)	155,976	67,280	(413,000)
Ending Balance	545,295	13,246	701,271	612,575	199,575
16 P. A. L.					
Operating Revenues	54,147	46,600	84,903	85,747	46,600
Less Operating Expenses	(49,845)	(79,600)	(48,202)	(79,600)	(79,600)
Operating Income	4,302	(33,000)	36,702	6,147	(33,000)
Ending Balance	55,009	17,047	91,711	61,156	28,156
17 Building a Better Bensalem					
Operating Revenues	13,550	500	8,701	8,966	500
Less Operating Expenses	(12,635)	(16,600)	(9,827)	(16,000)	(16,600)
Operating Income	915	(16,100)	(1,126)	(7,034)	(16,100)
Ending Balance	25,079	526	23,953	18,045	1,945
18 Community Development					
Operating Revenues	678,254	751,700	431,847	751,700	562,100
Less Operating Expenses	(678,254)	(751,700)	(311,422)	(751,700)	(562,100)
Operating Income	0	-	120,425	-	-
Ending Balance	0	0	120,426	0	0
19 Towns Against Graffiti					
Operating Revenues	214,975	192,500	123,372	206,561	202,500
Less Operating Expenses	(178,072)	(200,000)	(151,610)	(200,000)	(200,000)
Operating Income	36,904	(7,500)	(28,238)	6,561	2,500
Ending Balance	219,578	189,486	191,340	226,139	228,639
20 Community Spirit					
Operating Revenues	1,049,627	4,997,900	382,744	421,219	4,784,100
Less Operating Expenses	(889,231)	(5,921,500)	(419,171)	(541,979)	(5,746,400)
Operating Income	160,395	(923,600)	(36,427)	(120,761)	(962,300)
Ending Balance	1,516,007	238,914	1,479,580	1,395,246	432,946

All Funds Recap

Township of Bensalem Real Estate Tax Millage

	Average Tax per House	Millage @ 7/1/25
School District	3,808	181.3315
County	576	27.45
Township	369	17.55
Fire & Rescue	114	5.45
	4,867	231.78

Where Your Real Estate Tax Dollar Goes



↑
School District
78c
↑
County
12c
↑
Township
8c
↑
Fire & Rescue
2c

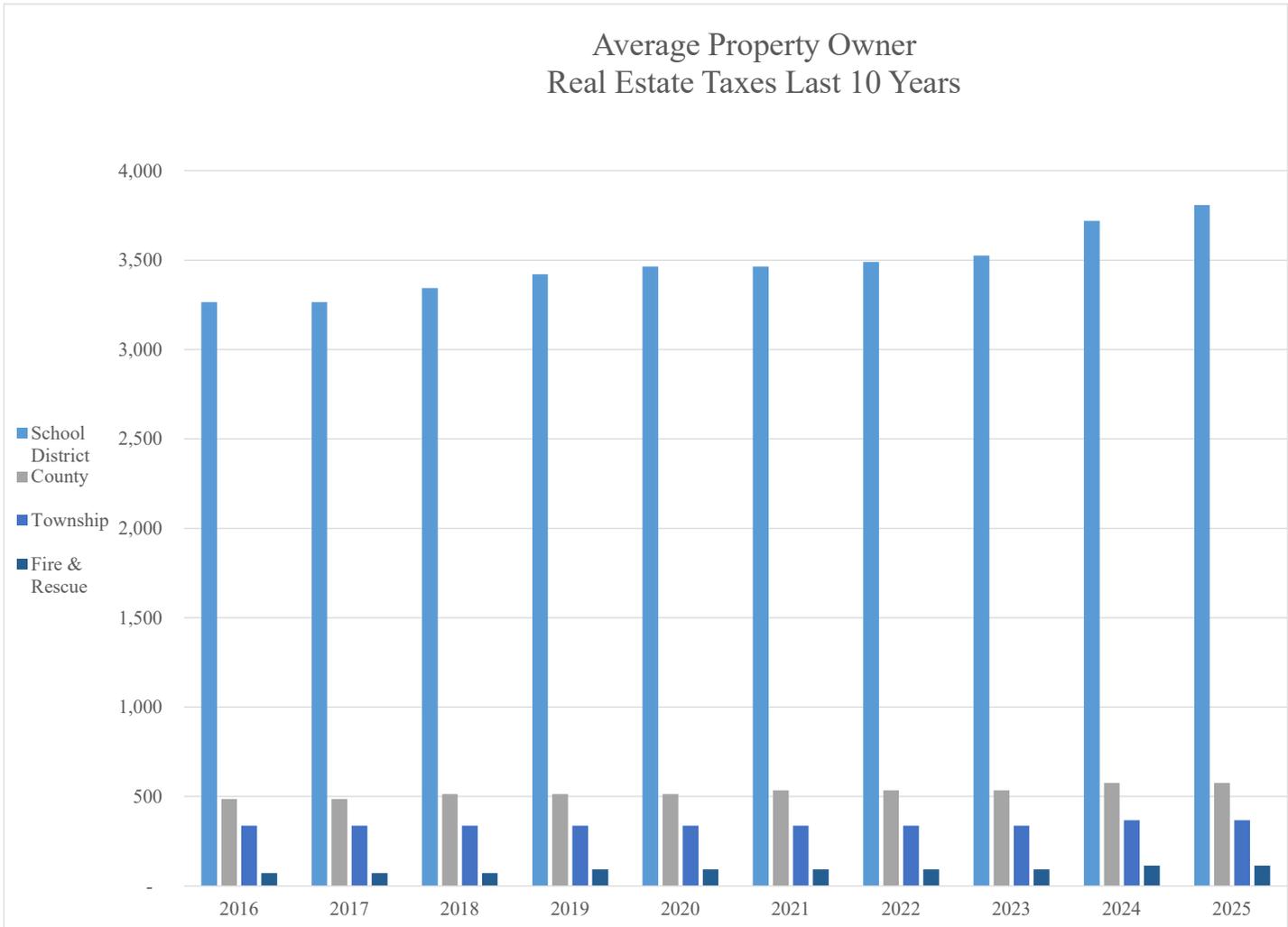
- There are three separate Real Estate taxing authorities in Bensalem with separate elected officials and they do NOT share revenue.
 - County taxes are levied by the Bucks County Commissioners.
 - School taxes are levied by Bensalem's School Board Directors.
 - Township taxes are levied by Council: Edward Kisselback, Joseph Knowles, Stacey Champion, Michelle Benitez and Joseph Pilieri.
- As of July 1, 2025 for every dollar paid towards Bensalem Real Estate taxes the **Bensalem School District** receives **78 cents**, **Bucks County** receives **12 cents**, **Bensalem Township** receives **8 cents** and the **Fire Companies and Rescue Squad** receive **2 cents**.

Township of Bensalem

Average Property Owner Real Estate Taxes Last 10 Years 2016 to 2025

	<u>School District</u>	<u>County</u>	<u>Township</u>	<u>Fire & Rescue</u>	<u>Total</u>
2016	3,264	487	337	72	4,161
2017	3,264	487	337	72	4,161
2018	3,343	513	337	72	4,266
2019	3,420	513	337	93	4,363
2020	3,464	513	337	93	4,408
2021	3,464	534	337	93	4,429
2022	3,490	534	337	93	4,455
2023	3,525	534	337	93	4,490
2024	3,719	576	369	114	4,778
2025	3,808	576	369	114	4,867

Increase 17% 18% 9% 58% 17%



In the past 10 years the total property owners Real Estate Taxes have increased 17%.

Township of Bensalem

2026 Budget Recap - General Fund

2026 Budget Recap

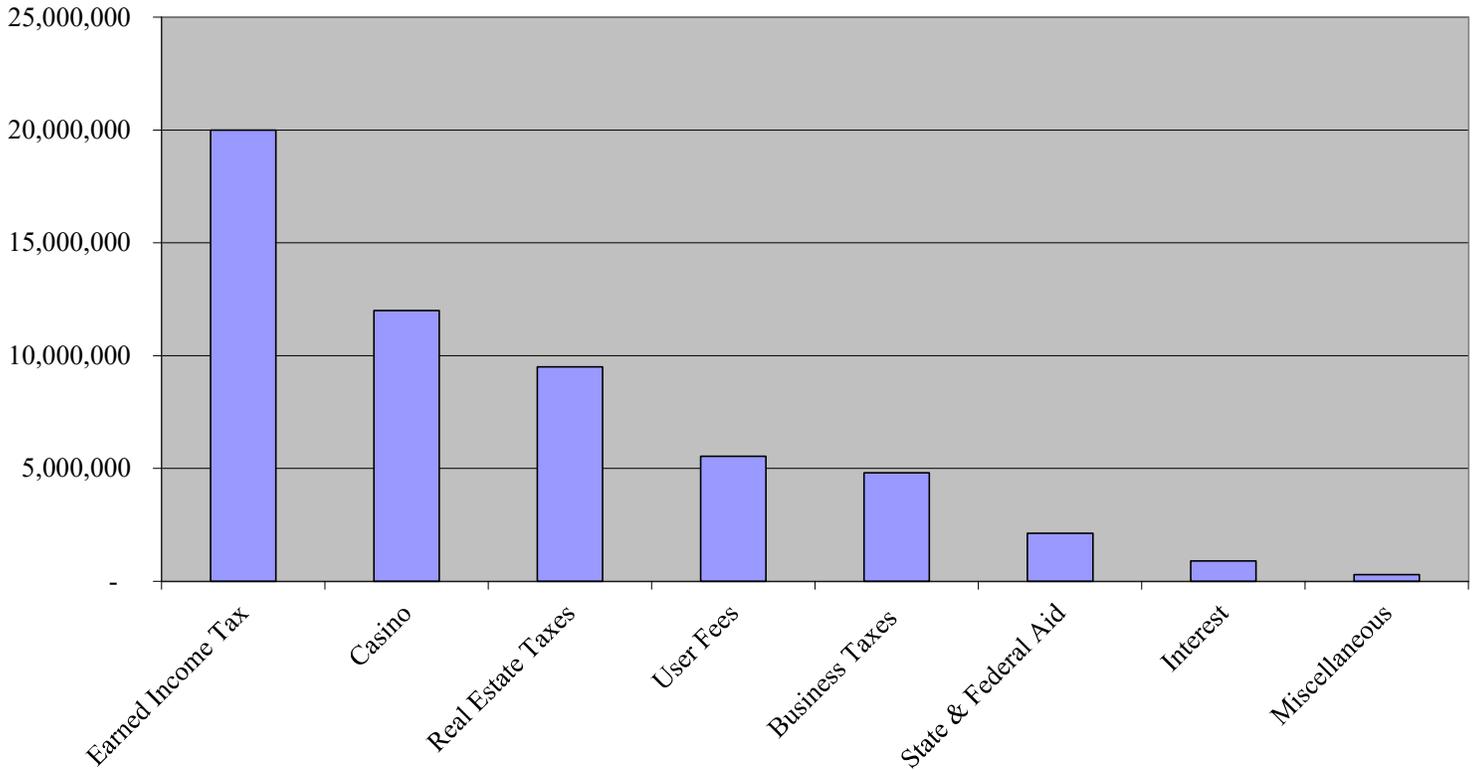
General Fund

	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<i>Beginning Balance</i>	33,566,481	26,990,238	30,022,644	30,022,644	23,525,916
<u>REVENUE</u>					
Real Estate Taxes	9,493,352	9,500,000	8,738,527	9,500,000	9,500,000
Earned Income Tax	21,993,342	19,500,000	14,225,895	20,000,000	20,000,000
Business Taxes	4,107,442	4,800,000	3,794,821	4,800,000	4,800,000
Police	2,066,722	1,466,000	1,464,798	1,534,690	1,481,000
Fire	1,140,404	1,084,100	1,023,416	1,075,896	1,546,700
Building & Planning	2,024,320	1,531,100	1,929,475	1,973,823	1,515,300
Non-Departmental	3,474,744	3,293,500	2,960,067	3,503,807	3,418,000
Interest	1,715,007	900,000	865,060	1,153,414	900,000
Casino	11,918,610	12,000,000	8,995,571	12,000,000	12,000,000
Transfers In	752,000	752,000	752,000	752,000	752,000
Total Revenues	58,685,944	54,826,700	44,749,630	56,293,630	55,913,000
<u>EXPENDITURES</u>					
Administration	1,991,911	1,985,300	1,263,059	1,569,777	2,197,800
Finance	959,709	1,089,800	632,655	750,731	1,029,500
Tax Collector	1,032,710	925,100	600,382	875,183	927,100
IT	724,640	824,600	608,012	791,224	952,400
Municipal Building	1,010,802	991,200	650,413	833,583	1,005,500
Police	36,233,724	40,327,300	30,341,551	36,701,349	42,190,300
Fire	2,181,033	2,570,800	1,656,747	2,148,657	3,069,500
Building & Planning	2,559,597	3,266,900	2,286,458	2,950,969	3,481,200
Public Works	3,185,254	4,364,000	2,723,699	3,287,073	4,878,300
Non-Departmental	4,694,102	5,651,700	4,613,361	4,727,611	5,651,700
Transfers Out	7,656,300	8,154,200	7,450,000	8,154,200	5,152,200
Total Expenditures	62,229,780	70,150,900	52,826,337	62,790,358	70,535,500
 <i>Ending Balance</i>	 30,022,644	 11,666,038	 21,945,938	 23,525,916	 8,903,416

Toaanship of Bensalem
General Fund
Revenue Sourcing

Revenue	2026 Budget	
<i>Earned Income Tax</i>	20,000,000	35%
<i>Casino</i>	12,000,000	22%
<i>Real Estate Taxes</i>	9,500,000	17%
<i>User Fees</i>	5,548,000	10%
<i>Business Taxes</i>	4,800,000	9%
<i>State & Federal Aid</i>	2,128,000	4%
<i>Interest</i>	900,000	2%
<i>Miscellaneous</i>	285,000	1%
Total Operating Revenue	55,161,000	100%
Transfers	752,000	
Total Revenue	55,913,000	

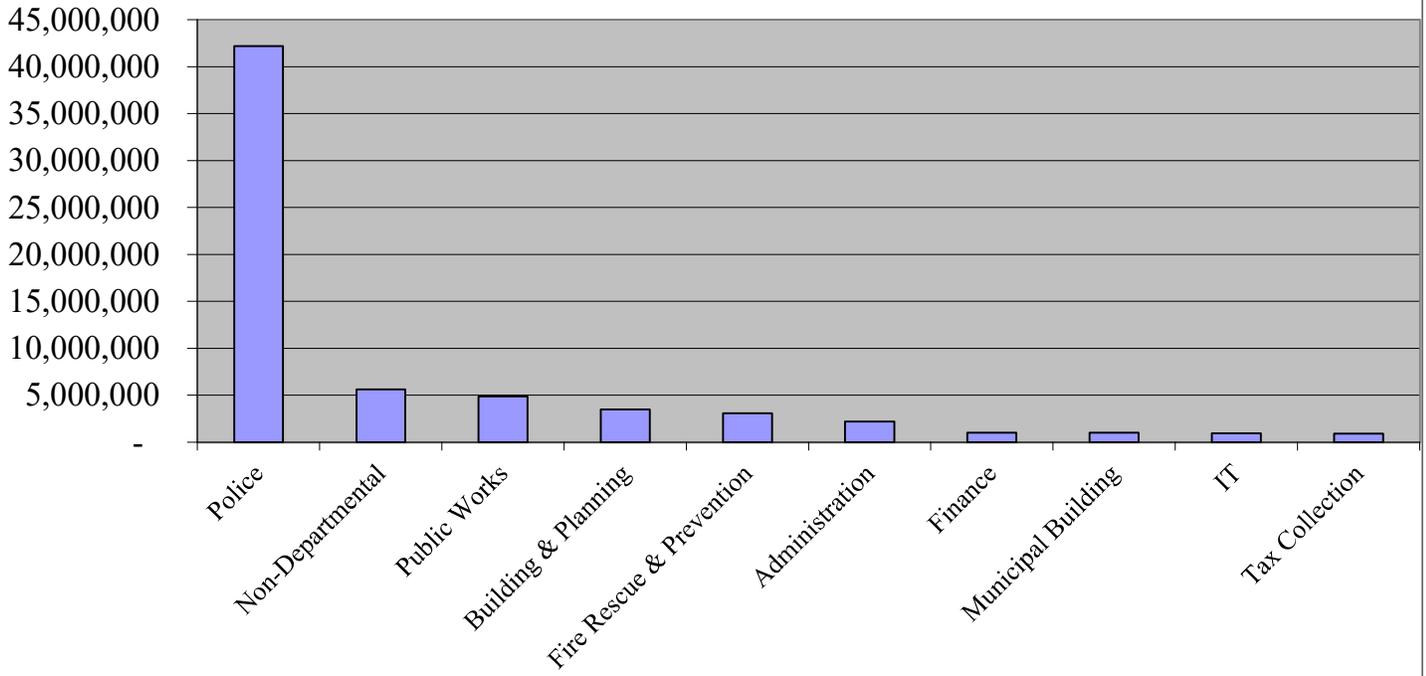
General Fund Revenue Sourcing



Township of Bensalem
General Fund
Expenditures by Department

Expenditures	2026 Budget	
<i>Police</i>	42,190,300	65%
<i>Non-Departmental</i>	5,651,700	9%
<i>Public Works</i>	4,878,300	7%
<i>Building & Planning</i>	3,481,200	5%
<i>Fire Rescue & Prevention</i>	3,069,500	5%
<i>Administration</i>	2,197,800	3%
<i>Finance</i>	1,029,500	2%
<i>Municipal Building</i>	1,005,500	2%
<i>IT</i>	952,400	1%
<i>Tax Collection</i>	927,100	1%
Operating Expenditures	65,383,300	100%
<i>Transfer to Trust Fund</i>	702,200	
<i>Transfer to Sinking Fund</i>	4,450,000	
Total Expenditures	70,535,500	

General Fund Expenses



Township of Bensalem

Account Number		Account Description	Actual	2025	Actual	Projected	2026
			12/31/24	Budget	10/31/25	12/31/25	Budget
Real Estate Taxes							
01403	30110	Real Estate Taxes	7,573,318	7,500,000	7,432,750	7,500,000	7,500,000
01403	31010	Real Estate Transfer Tax	1,920,034	2,000,000	1,305,777	2,000,000	2,000,000
			9,493,352	9,500,000	8,738,527	9,500,000	9,500,000
Earned Income Tax							
01403	31020	Earned Income Tax	21,993,342	19,500,000	14,225,895	20,000,000	20,000,000
Business Taxes							
01403	31030	Act 511 Business Privilege Tax	2,557,687	3,300,000	2,678,671	3,300,000	3,300,000
01403	31050	Emergency Municipal Services Tax	1,549,755	1,500,000	1,116,150	1,500,000	1,500,000
			4,107,442	4,800,000	3,794,821	4,800,000	4,800,000
Police							
01410	30020	Grants-Federal	17,312	15,000	19,729	19,729	15,000
01410	33111	Motor Vehicle Code Fines	217,931	314,000	166,833	200,200	314,000
01410	33112	District Justice Fines	163,688	100,000	126,140	156,140	100,000
01410	33890	Police Miscellaneous	116,983	70,000	81,090	81,090	85,000
01410	36210	Police Services	1,508,489	900,000	1,010,864	1,010,864	900,000
01410	36211	Accident Reports	42,317	67,000	32,626	39,151	67,000
01410	39110	Sale of Fixed Assets	-	-	27,516	27,516	-
			2,066,722	1,466,000	1,464,798	1,534,690	1,481,000
Fire							
01411	33890	Miscellaneous	6,159	6,000	10,256	10,256	6,000
01411	36220	Special Fire Protection Fees	754,816	700,000	719,255	719,255	700,000
01411	36222	Fire Code Reimbursable OT	27,354	30,000	29,026	30,000	30,000
01411	36224	Fire Permit Fees	181,953	138,000	97,098	138,000	138,000
01411	36225	Fire U and O Fees	30,845	36,800	30,952	36,800	36,800
01411	36226	Fire Contractors Fees	31,000	35,000	37,700	37,700	35,000
01411	36227	Fire Operational Permits	5,430	46,000	4,610	5,532	46,000
01411	36228	Fire Hazard Registrations	72,605	71,300	71,725	71,725	71,300
01411	36229	Fire False Alarm Fees	9,544	8,000	4,700	5,640	8,000
01411	36230	Fire Code Fines	20,699	13,000	14,466	17,360	13,000
01411	39120	Insurance Reimbursement	-	-	3,628	3,628	-
0141110	34720	Fire Safer Grant	-	-	-	-	462,600
			1,140,404	1,084,100	1,023,416	1,075,896	1,546,700
Building & Planning							
01413	31070	Act 511 Mechanical Device Tax	33,920	28,800	41,425	41,425	30,000
01413	32000	Sign Permits	129,805	126,500	140,998	140,998	130,000
01413	32001	Building Permits	279,727	460,000	221,744	266,092	400,000
01413	32002	Electrical Permits	194,753	46,000	150,075	150,075	70,000
01413	32003	Plumbing Permits	62,742	80,500	57,403	57,403	80,500
01413	32004	Occupancy Permits	359,436	304,800	348,596	348,596	304,800
01413	32160	Contractors' Licenses	64,400	70,000	60,600	60,600	70,000
01413	32210	Apartment Inspection Fees	483,390	195,500	513,475	513,475	250,000
01413	32250	Street Opening Permits	126,723	70,000	20,399	20,399	30,000
01413	32291	Application Fees	95,129	55,000	86,160	86,160	55,000
01413	33113	Lien Payments	21,020	-	23,443	23,443	-
01413	33890	Miscellaneous	15,345	10,000	12,451	12,451	5,000
01413	36131	Land Dev Subdivision App Fees	18,600	10,000	37,250	37,250	10,000
01413	36135	Zoning Hearing Board Fees	41,810	44,000	72,805	72,805	50,000
01413	36200	Change of Grade	88,320	25,000	137,453	137,453	25,000
01413	38310	Construction Tax	9,202	5,000	5,200	5,200	5,000
			2,024,320	1,531,100	1,929,475	1,973,823	1,515,300
Non-Departmental							
01406	32180	Cable TV Fee	955,620	1,000,000	562,729	1,006,470	1,000,000
01406	33890	Miscellaneous	246,596	205,000	247,027	247,027	205,000
01406	34101	Interest	1,715,007	900,000	865,060	1,153,414	900,000
01406	35415	Grants-Recycling/Licenses	170,551	100,000	-	100,000	100,000
01406	35504	Beverage Licenses	21,550	20,000	21,500	21,500	20,000
01406	35505	Pension State Allocation	1,868,592	1,868,500	1,993,035	1,993,035	1,993,000
01406	39500	Refunds-Current & Prior Year	209,713	100,000	113,410	113,410	100,000
01438	39110	Sale of Fixed Assets	-	-	22,366	22,366	-
01438	39120	Insurance Reimbursement	2,122	-	-	-	-
01492	39201	Transfer - Other Fund	752,000	752,000	752,000	752,000	752,000
			5,941,751	4,945,500	4,577,127	5,409,221	5,070,000
Casino							
01406	35508	Casino - Local Share - Slots	10,000,000	10,000,000	7,500,000	10,000,000	10,000,000
01406	35509	Casino - Local Share - Table	1,918,610	2,000,000	1,495,571	2,000,000	2,000,000
			11,918,610	12,000,000	8,995,571	12,000,000	12,000,000
TOTAL REVENUE			58,685,944	54,826,700	44,749,630	56,293,630	55,913,000

Revenue

General Fund

Township of Bensalem

Administration

General Fund

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<u>Salaries & Benefits</u>						
01401 41400	Salaries	1,094,110	695,200	555,437	678,042	726,300
01401 41790	Salaries-Longevity	37,593	41,400	20,025	40,051	41,800
01401 41920	FICA/SUI	52,728	61,800	60,955	74,410	64,300
01401 41950	Workers' Compensation Ins.	600	500	160	500	500
01401 41960	Health Insurance	180,977	224,000	149,215	179,058	270,500
01401 41970	Pension	111,853	112,800	94,966	112,800	184,400
	Total	1,477,861	1,135,700	880,758	1,084,860	1,287,800
<u>Operating Expenses</u>						
01400 42490	Council Contingencies	2,198	10,000	915	1,098	10,000
01400 43185	Recodification	3,976	7,000	4,175	4,175	7,000
01400 44500	Court Reporter	-	7,000	625	750	7,000
01400 45101	Recording Secretary	-	200	-	-	200
01401 42100	Office Supplies	25,753	22,000	18,354	22,000	22,000
01401 42491	Mayor's Contingencies	2,150	10,000	4,019	4,823	10,000
01401 43000	Other Services	1,595	5,000	261	313	5,000
01401 43100	Professional Services	42,840	49,700	33,986	40,783	107,600
01401 43130	Engineering Services	141,815	175,000	48,447	83,052	175,000
01401 43140	Legal Services	225,250	250,000	206,128	250,000	250,000
01401 43170	Labor Attorney	23,906	250,000	25,062	33,416	250,000
01401 43200	Communication	4,484	5,000	3,496	4,195	5,000
01401 43410	Advertising	8,737	20,000	5,070	6,084	20,000
01401 43420	Printing	-	3,000	-	-	3,000
01401 43510	Property Insurance	22,400	24,200	23,109	23,109	26,700
01401 43511	Bonding	817	1,500	2,536	2,536	1,500
01401 44200	Dues & Subscriptions	5,623	7,000	4,799	7,000	7,000
01401 44600	Travel/Training/Conferences	2,506	3,000	1,320	1,584	3,000
	Total	514,050	849,600	382,301	484,917	910,000
Total Administration Expenses		1,991,911	1,985,300	1,263,059	1,569,777	2,197,800

Township of Bensalem

Finance

General Fund

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<u>Salaries & Benefits</u>						
01402 41400	Salaries	493,213	535,100	261,629	319,380	533,100
01402 41790	Salaries-Longevity	21,604	22,600	3,801	7,601	8,000
01402 41920	FICA/SUI	40,446	45,400	19,256	23,506	44,200
01402 41950	Workers' Compensation Ins.	510	500	160	500	500
01402 41960	Health Insurance	135,074	157,600	65,273	78,328	188,800
01402 41970	Pension	119,260	136,100	132,466	136,100	61,100
	Total	810,107	897,300	482,585	565,416	835,700
<u>Operating Expenses</u>						
01402 42100	Office Supplies	5,907	8,000	2,608	8,000	8,000
01402 42130	Computer Copier Supplies	1,254	2,000	475	571	2,000
01402 43100	Professional Services	16,054	28,000	18,478	28,000	28,000
01402 43110	Auditing Services	48,530	52,000	49,000	49,000	52,000
01402 43190	Computer Tech Support & Equip.	65,175	82,000	67,813	82,000	82,000
01402 43200	Communication	518	1,200	-	-	1,200
01402 43510	Property Insurance	10,800	12,200	11,645	11,645	13,500
01402 44200	Dues & Subscriptions	200	1,000	50	1,000	1,000
01402 44600	Travel/Training/Conferences	1,163	5,100	-	5,100	5,100
01402 47500	Minor Equipment	-	1,000	-	-	1,000
	Total	149,602	192,500	150,070	185,316	193,800
Total Finance Expenses		959,709	1,089,800	632,655	750,731	1,029,500

Township of Bensalem

Account Number		Account Description	Actual	2025	Actual	Projected	2026
			12/31/24	Budget	10/31/25	12/31/25	Budget
<u>Operating Expenses</u>							
Tax Collector	01403 41870	Compensation Tax Collector	10,728	10,800	10,728	10,728	12,800
	01403 42150	Postage	4,842	7,300	4,802	7,300	7,300
	01403 43171	Act 172 Tax Refunds	1,952	-	568	568	-
	01403 43172	Act 511 Tax Commissions	216,175	300,000	235,610	300,000	300,000
	01403 43173	EIT Commissions	641,123	550,000	342,290	550,000	550,000
	01403 43177	Tax Refunds	155,737	50,000	4,087	4,087	50,000
	01403 43420	Printing	2,152	2,500	2,297	2,500	2,500
	01403 43511	Bonding	-	2,000	-	-	2,000
	01403 44600	Travel/Training/Conferences	-	2,500	-	-	2,500
	Total Tax Collector Expenses			1,032,710	925,100	600,382	875,183

General Fund

Township of Bensalem

IT

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<u>Salaries & Benefits</u>						
01407 41400	Salaries	224,471	246,200	193,679	236,431	258,500
01407 41920	FICA/SUI	18,031	19,400	15,989	19,518	20,800
01407 41950	Workers' Compensation Ins.	260	200	70	200	300
01407 41960	Health Insurance	73,160	86,200	52,237	62,685	87,700
01407 41970	Pension	11,436	12,100	9,255	12,100	13,000
	Total	327,358	364,100	271,230	330,934	380,300
<u>Operating Expenses</u>						
01407 42100	Office Supplies	4,956	5,000	4,977	5,000	5,000
01407 42140	Computer Upgrades	46,226	59,500	56,630	59,500	75,500
01407 43190	Computer Tech Support & Equip.	326,717	358,000	250,117	358,000	453,600
01407 44600	Travel/Training/Conferences	3,383	10,000	8,159	9,790	10,000
01407 47600	Major Equipment	16,000	28,000	16,900	28,000	28,000
	Total	397,282	460,500	336,782	460,290	572,100
Total IT Expenses		724,640	824,600	608,012	791,224	952,400

General Fund

Township of Bensalem

Account			Actual	2025	Actual	Projected	2026
Number	Account Description		12/31/24	Budget	10/31/25	12/31/25	Budget
Building Maintenance							
<u>Salaries & Benefits</u>							
01409	41400	Salaries	369,120	269,100	169,761	207,233	260,200
01409	41790	Salaries-Longevity	4,511	-	-	-	-
01409	41800	Salaries-Overtime	10,201	16,000	9,632	11,758	16,000
01409	41920	FICA/SUI	30,756	27,800	14,859	18,139	27,100
01409	41950	Workers' Compensation Ins.	13,030	11,700	3,850	11,700	11,600
01409	41960	Health Insurance	92,202	149,400	69,363	83,236	149,400
01409	41970	Pension	64,769	16,100	12,013	16,100	15,800
		Total	<u>584,589</u>	<u>490,100</u>	<u>279,478</u>	<u>348,166</u>	<u>480,100</u>
<u>Operating Expenses</u>							
01409	42150	Postage	35,275	40,000	33,080	33,080	40,000
01409	42260	Cleaning Supplies	13,130	11,000	9,293	11,000	15,000
01409	43200	Communication	51,443	63,000	43,190	63,000	63,000
01409	43510	Property Insurance	67,200	73,900	70,607	73,900	81,400
01409	43600	Public Utility Service	108,687	137,200	107,031	128,437	150,000
01409	43730	Building Repairs & Maintenance	150,478	176,000	107,734	176,000	176,000
		Total	<u>426,214</u>	<u>501,100</u>	<u>370,936</u>	<u>485,417</u>	<u>525,400</u>
		Total Municipal Building Expenses	1,010,802	991,200	650,413	833,583	1,005,500
General Fund							

Township of Bensalem

Public Safety - Police

General Fund

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
Salaries & Benefits						
01410 41220	Salaries-Depart. Head & Deputy	440,924	498,700	362,865	439,563	453,600
01410 41310	Salaries-Captains	-	-	-	-	185,500
01410 41320	Salaries-Lieutenants	997,822	1,056,900	724,339	884,226	911,600
01410 41330	Salaries-Sergeants	1,413,946	1,446,900	1,211,596	1,450,409	1,497,600
01410 41390	Salaries-Corporals	1,046,915	1,126,100	931,770	1,137,444	1,311,200
01410 41340	Salaries-Detectives	2,176,161	2,282,000	1,786,400	2,147,568	2,154,900
01410 41350	Salaries-Officers	7,752,924	8,413,100	6,794,651	8,275,755	9,303,500
	Subtotal	13,828,694	14,823,700	11,811,620	14,334,966	15,817,900
01410 41360	Salaries-Holiday Pay	715,391	792,500	369,324	738,648	839,100
01410 41380	Salaries-Educational Contract	122,875	147,300	129,750	129,750	150,400
01410 41400	Salaries-Office Clerical	719,373	778,700	556,112	678,866	682,400
01410 41410	Salaries-Animal Control Officer	71,670	73,500	60,288	73,596	76,100
01410 41420	Salaries-Crossing Guards	354,708	411,400	280,111	359,117	498,600
01410 41430	Salaries-Mechanics	174,440	205,900	161,042	196,590	213,100
01410 41440	Salaries-Dispatch & CSO's	902,627	1,040,200	807,769	986,072	1,144,600
01410 41460	Salaries-IT	27,956	98,400	80,748	98,400	101,800
01410 41790	Salaries-Longevity	559,952	597,300	277,188	554,376	635,900
01410 41800	Salaries-Overtime	1,175,738	1,332,900	986,387	1,204,118	1,379,700
01410 41830	Salaries-Reimbursable Overtime	620,968	931,900	553,204	675,316	694,600
01410 41840	Salaries-Sick Leave Buy Back	240,990	290,000	-	290,000	319,300
01410 41890	Salaries 401a	263,771	285,700	204,924	273,232	301,600
01410 41920	FICA/SUI	1,510,275	1,725,600	1,271,391	1,552,033	1,796,800
01410 41950	Workers' Compensation Ins.	533,877	611,300	210,399	611,300	645,700
01410 41960	Health Insurance	3,969,139	5,086,100	2,860,210	3,432,252	5,152,800
01410 41961	Health Insurance-Retirees	297,756	480,500	139,932	167,919	474,100
01410 41970	Pension	428,906	399,300	360,357	399,300	298,800
01410 41971	Police Pension	6,334,147	6,389,300	6,357,241	6,389,300	6,796,500
	Total - Salary & Benefits	32,853,253	36,501,500	27,477,997	33,145,150	38,019,800
Operating Expenses						
01410 41910	Uniform Maintenance Allowance	88,326	96,200	3,657	96,200	96,200
01410 42100	Office Supplies	43,625	45,000	29,056	45,000	45,000
01410 42102	Evidence Supplies	5,069	10,000	2,930	3,517	10,000
01410 42130	Computer Copier Supplies	14,294	15,000	9,947	15,000	15,000
01410 42140	Computer Upgrades	21,916	51,500	29,574	35,489	51,500
01410 42160	AID	4,121	5,300	3,576	5,300	5,300
01410 42280	K-9	73,541	64,000	39,983	64,000	65,000
01410 42310	Vehicle Fuel-Gasoline	221,669	400,000	153,112	204,150	400,000
01410 42380	Clothing & Uniforms	30,813	30,900	4,981	30,900	47,100
01410 42381	Crossing Guard Clothing	12,691	14,500	10,101	10,101	16,100
01410 42400	Criminal Investigation	24,684	30,000	25,710	30,000	30,000
01410 42420	Ammunition	44,190	55,900	43,342	55,900	55,900
01410 42492	Special Response Team	34,639	30,000	26,465	30,000	30,000
01410 42510	Vehicle Repairs	206,266	185,000	147,434	185,000	185,000
01410 43000	Other Services	105,497	145,000	77,791	93,349	145,000
01410 43141	Crossings Guards - Legal	-	10,000	8,896	8,896	10,000
01410 43150	Physicals	1,961	10,000	196	236	10,000
01410 43170	Labor Attorney	91,676	225,000	85,352	113,803	225,000
01410 43190	Computer Tech Support & Equip.	743,928	906,900	757,573	906,900	1,207,900
01410 43200	Communication	193,631	253,100	149,571	179,485	253,100
01410 43420	Printing	5,164	7,700	3,383	4,060	7,700
01410 43510	Property Insurance	582,887	639,800	620,452	639,800	689,700
01410 43600	Public Utility Service	6,714	12,000	6,724	8,965	12,000
01410 43750	Calibration of Equipment	4,247	5,600	3,625	4,350	5,600
01410 44200	Dues & Subscriptions	16,836	19,500	18,042	19,500	19,500
01410 44600	Travel/Training/Conferences	123,501	95,000	117,095	117,095	95,000
01410 44601	Emergency Management	13,126	15,000	7,645	15,000	15,000
01410 45000	Community Policing	17,787	15,000	14,799	14,799	15,000
01410 45001	Crime Prevention Supplies	10,133	10,000	6,603	10,000	10,000
01410 45420	Drug and Alcohol Advisory	8,356	8,500	4,900	8,500	8,500
01410 45470	Crime Commission Tip Line	4,000	4,000	2,000	2,000	4,000
01410 47500	Minor Equipment	227,643	228,400	78,533	228,400	208,000
01410 47600	Major Equipment	34,790	16,000	68,645	68,645	-
01410 47610	Vehicle Purchases	362,750	166,000	301,861	301,861	177,400
	Total	3,380,470	3,825,800	2,863,554	3,556,200	4,170,500
Total Police Expenses		36,233,724	40,327,300	30,341,551	36,701,349	42,190,300

Township of Bensalem

Public Safety - Fire

General Fund

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<u>Salaries & Benefits</u>						
01411 41400	Salaries	942,179	1,082,800	843,887	1,009,988	1,285,200
01411 41790	Salaries-Longevity	17,740	19,700	7,550	15,099	7,300
01411 41800	Salaries-Overtime	18,054	15,300	14,764	18,023	90,600
01411 41830	Salaries-Reimbursable Overtime	13,534	12,000	10,748	13,121	15,400
01411 41920	FICA/SUI	82,047	93,700	70,022	85,479	116,400
01411 41950	Workers' Compensation Ins.	58,262	85,600	19,102	85,600	98,100
01411 41960	Health Insurance	284,487	384,200	208,792	250,550	555,400
01411 41970	Pension	140,611	164,400	139,789	164,400	112,200
	Total	<u>1,556,915</u>	<u>1,857,700</u>	<u>1,314,654</u>	<u>1,642,260</u>	<u>2,280,600</u>
<u>Operating Expenses</u>						
01411 42100	Office Supplies	8,539	10,000	8,156	10,000	10,000
01411 42140	Computer Upgrades	5,075	14,700	740	888	14,700
01411 42310	Vehicle Fuel-Gasoline	5,622	12,000	3,881	4,657	12,000
01411 42320	Vehicle Fuel-Diesel	6,516	12,000	5,203	6,243	12,000
01411 42380	Clothing & Uniforms	13,176	13,100	1,867	2,240	36,050
01411 42510	Vehicle Repairs	24,534	32,000	23,701	28,441	32,000
01411 43100	Professional Services	13,683	20,000	7,613	7,613	22,400
01411 43140	Legal Services	4,605	15,000	7,085	7,085	15,000
01411 43174	Surcharge Servicing Fee	626	2,000	347	693	2,000
01411 43177	Refunds	-	2,000	-	-	2,000
01411 43190	Computer Tech Support & Equip.	2,220	7,300	4,014	4,817	7,300
01411 43200	Communication	4,071	6,500	7,787	9,345	10,000
01411 43420	Printing	1,848	2,000	1,273	2,000	2,000
01411 43510	Property Insurance	41,684	49,300	47,111	49,300	54,300
01411 44200	Dues & Subscriptions	2,552	5,000	2,431	2,917	5,000
01411 44600	Travel/Training/Conferences	3,830	10,000	2,937	3,524	10,000
01411 47500	Minor Equipment	50,266	83,000	27,973	33,568	97,150
01411 47600	Major Equipment	12,996	-	-	-	48,400
01411 47610	Vehicle Purchases	69,856	-	-	-	-
	Total	<u>271,697</u>	<u>295,900</u>	<u>152,120</u>	<u>173,333</u>	<u>392,300</u>
Total Fire Department Expenses		1,828,612	2,153,600	1,466,773	1,815,592	2,672,900
<u>Other Expenses</u>						
01411V 41951	Volunteer Fire - Workers Comp	110,421	144,500	80,257	89,174	144,500
01411V 42360	Emergency Mgmt Training Center	18,937	25,000	19,978	25,000	25,000
01411V 43110	Accounting and Auditing Service	12,925	-	-	-	-
01411V 43512	Volunteer Fire Rescue Prop Ins	89,050	92,700	88,548	92,700	102,100
01411V 44660	Fire Study	42,587	30,000	1,190	1,190	-
01411V 45310	Fireman's Incentive & Retention	78,500	125,000	-	125,000	125,000
Total Volunteer Fire Department Expenses		<u>352,420</u>	<u>417,200</u>	<u>189,973</u>	<u>333,064</u>	<u>396,600</u>
Total Fire Prevention Expenses		2,181,033	2,570,800	1,656,747	2,148,657	3,069,500

Township of Bensalem

Building and Planning

General Fund

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
Salaries & Benefits						
01413 41400	Salaries	854,001	968,600	708,855	865,325	1,066,500
01413 41790	Salaries-Longevity	18,544	19,100	9,551	19,102	30,300
01413 41800	Salaries-Overtime	-	18,000	93	118	16,500
01413 41920	FICA/SUI	71,330	83,100	61,426	74,985	91,400
01413 41950	Workers' Compensation Ins.	1,530	1,500	490	1,500	1,800
01413 41960	Health Insurance	331,545	406,000	239,768	287,722	469,600
01413 41970	Pension	137,127	156,300	142,972	156,300	190,800
	Total	<u>1,414,077</u>	<u>1,652,600</u>	<u>1,163,156</u>	<u>1,405,052</u>	<u>1,866,900</u>
Operating Expenses						
01413 42100	Office Supplies	9,628	11,000	5,261	6,314	12,000
01413 42130	Computer Copier Supplies	4,000	5,000	3,304	3,965	6,000
01413 42310	Vehicle Fuel-Gasoline	8,434	16,000	5,822	6,986	10,000
01413 42510	Vehicle Repairs	4,527	5,000	1,708	2,050	5,000
01413 43100	Professional Services	260,246	380,000	326,483	380,000	424,100
01413 43130	Engineering Services	613,199	844,000	583,954	844,000	800,000
01413 43140	Legal Services	143,352	200,000	102,516	200,000	200,000
01413 43174	Surcharge Servicing Fee	1,728	2,500	1,274	2,500	2,500
01413 43176	Liens	1,021	1,500	1,041	1,500	1,500
01413 43177	Refunds	9,730	5,000	4,440	4,440	5,000
01413 43190	Computer Tech Support & Equip.	30,000	65,800	28,672	28,672	65,800
01413 43200	Communication	5,923	8,000	4,719	5,663	8,000
01413 43410	Advertising-Legal	8,545	8,000	6,546	8,000	8,000
01413 43420	Printing	1,045	1,000	775	930	1,200
01413 43510	Property Insurance	29,000	31,000	29,631	31,000	34,200
01413 44200	Dues & Subscriptions	1,158	5,000	2,780	3,336	5,000
01413 44500	Court Reporter	8,517	12,000	6,756	8,107	12,000
01413 44600	Travel/Training/Conferences	3,701	9,000	3,297	3,956	9,000
01413 47500	Minor Equipment	1,769	4,500	4,324	4,500	5,000
	Total	<u>1,145,521</u>	<u>1,614,300</u>	<u>1,123,302</u>	<u>1,545,917</u>	<u>1,614,300</u>
Total Building & Planning Expenses		2,559,597	3,266,900	2,286,458	2,950,969	3,481,200

Township of Bensalem

Account Number		Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
Salaries & Benefits							
01438	41400	Salaries	1,243,650	1,537,600	1,006,566	1,228,751	1,573,200
01438	41790	Salaries-Longevity	14,459	14,900	7,446	14,892	17,000
01438	41800	Salaries-Overtime	70,491	79,600	110,140	110,140	92,500
01438	41920	FICA/SUI	108,969	134,500	86,153	105,170	138,400
01438	41950	Workers' Compensation Ins.	50,490	55,600	18,310	55,600	58,600
01438	41960	Health Insurance	375,360	596,800	255,273	306,327	598,600
01438	41970	Pension	146,075	181,600	119,506	181,600	173,700
		Total	2,009,494	2,600,600	1,603,394	2,002,481	2,652,000
Operating Expenses							
01438	42100	Office Supplies	4,759	7,200	3,425	4,110	7,200
01438	42310	Vehicle Fuel-Gasoline	33,734	70,000	23,287	27,944	70,000
01438	42320	Vehicle Fuel-Diesel	58,642	90,000	46,825	56,191	90,000
01438	42380	Clothing & Uniforms	31,308	35,000	29,695	35,000	42,000
01438	42510	Vehicle Repairs	56,360	65,000	39,870	47,844	65,000
01438	43130	Engineering Services	127,581	150,000	40,400	53,866	150,000
01438	43169	MS4 Monitoring	95,577	160,000	141,526	160,000	160,000
01438	43170	Labor Attorney	308	50,000	-	-	50,000
01438	43178	Snow Removal	-	-	-	-	300,000
01438	43200	Communication	12,174	25,000	7,772	9,326	25,000
01438	43510	Property Insurance	202,100	232,300	228,211	232,300	269,200
01438	43600	Public Utility Service	34,476	59,000	32,652	39,182	59,000
01438	43630	Hydrants' Service	430,038	600,000	399,850	479,820	600,000
01438	43670	Garbage Refuse Removal	11,603	60,000	8,351	10,021	45,000
01438	43715	Trees Maintenance	10,010	35,000	24,042	28,850	75,000
01438	43730	Buildings Repairs & Maintenance	55,050	50,000	45,152	50,000	50,000
01438	43840	Rent of Machinery and Equip	-	2,100	-	-	2,100
01438	44200	Dues & Subscriptions	-	2,800	35	42	2,800
01438	44600	Travel/Training/Conferences	3,588	15,000	4,418	5,302	15,000
01438	45460	TAG	5,000	5,000	5,000	5,000	5,000
01438	47500	Minor Equipment	3,453	5,000	-	-	5,000
01438	47600	Major Equipment	-	45,000	39,794	39,794	139,000
		Total	1,175,760	1,763,400	1,120,305	1,284,592	2,226,300
Total Public Works Expenses			3,185,254	4,364,000	2,723,699	3,287,073	4,878,300

Public Works

General Fund

Township of Bensalem

Non - Departmental

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
01406 43100	Professional Services	15,000	20,000	7,575	20,000	20,000
01406 43290	WEB Communications	1,530	2,500	2,004	2,500	2,500
01406 44100	Judgments & Damages	65,439	250,000	17,707	77,707	250,000
01406 45430	Local Government Channel	14,893	20,000	11,601	20,000	20,000
0140489 42310	Vehicle Fuel Non-Departmental	-	200,000	-	-	200,000
0140489 43140	Legal Services	299	200,000	110	330	200,000
0140489 45100	Homeowners Assistance Grant	4,323,228	4,500,000	4,385,999	4,385,999	4,500,000
0141489 45480	Building a Better Bensalem	16,111	23,000	6,178	7,414	23,000
0143489 43712	Mayor & Council Blight Program	189,863	350,000	106,288	127,545	350,000
0143489 45440	TMA	14,916	15,000	14,916	14,916	15,000
0145489 43101	Senior Center Professional Services	52,823	71,200	60,984	71,200	71,200
0145472 43184	Interfund Transfer - Trifecta Loan	206,300	204,200	-	204,200	202,200
01492 43002	Interfund Transfer - Sinking Fund	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
01492 43002	Interfund Transfer - Trust Fund	500,000	500,000	-	500,000	500,000
01492 43002	Interfund Transfer - Capital Imp Fund	2,500,000	3,000,000	3,000,000	3,000,000	-
	Total	<u>12,350,402</u>	<u>13,805,900</u>	<u>12,063,361</u>	<u>12,881,811</u>	<u>10,803,900</u>
TOTAL GENERAL FUND EXPENDITURES		<u>62,229,780</u>	<u>70,150,900</u>	<u>52,826,337</u>	<u>62,790,358</u>	<u>70,535,500</u>

General Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	1,070,595	1,049,717	1,051,803	1,051,803	978,532
<u>REVENUES</u>						
02403 30110	Real Estate Taxes	641,639	637,800	628,835	637,800	637,800
02406 34101	Interest	48,373	30,000	30,680	40,906	30,000
02434 39120	Ins Reimbursement-Fixed Assets	39,076	-	28,186	28,186	-
TOTAL REVENUES		<u>729,088</u>	<u>667,800</u>	<u>687,700</u>	<u>706,892</u>	<u>667,800</u>
<u>EXPENDITURES</u>						
<u>Salaries & Benefits</u>						
02434 41400	Salaries	95,689	102,400	81,168	99,085	106,500
02434 41920	FICA/SUI	7,704	8,400	6,537	7,980	8,700
02434 41950	Workers' Compensation Ins.	2,210	2,500	820	2,500	2,600
02434 41960	Health Insurance	33,810	39,200	23,877	28,653	39,100
02434 41970	Pension	5,983	6,200	4,458	6,200	6,500
	Total	<u>145,395</u>	<u>158,700</u>	<u>116,860</u>	<u>144,418</u>	<u>163,400</u>
<u>Operating Expenses</u>						
02403 41870	Compensation Tax Collector	913	1,000	913	913	1,100
02403 43171	Act 172 Tax Refunds	166	-	48	48	-
02403 43177	Tax Refunds	15,884	3,200	348	348	3,200
02434 43510	Property Insurance	6,200	6,400	6,120	6,400	7,100
02434 43600	Electricity-Street Lights	282,447	300,000	235,990	283,188	350,000
02434 43740	Machinery and Equipment Repair	123,185	175,000	150,857	175,000	200,000
02434 47500	Minor Equipment	3,520	5,000	3,153	3,153	5,000
02471 43183	Principle Payments	126,610	133,800	108,494	130,193	138,200
02472 43184	Interest Payments	43,561	36,500	33,314	36,500	32,100
	Total	<u>602,485</u>	<u>660,900</u>	<u>539,239</u>	<u>635,744</u>	<u>736,700</u>
TOTAL EXPENDITURES		<u>747,880</u>	<u>819,600</u>	<u>656,099</u>	<u>780,162</u>	<u>900,100</u>
	<i>Ending Balance</i>	<u>1,051,803</u>	<u>897,916</u>	<u>1,083,403</u>	<u>978,532</u>	<u>746,231</u>

Street Light Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	35,900	6,000	27,502	27,502	6,000
<u>REVENUES</u>						
03403 30110	Real Estate Taxes	1,763,883	1,753,900	1,729,165	1,753,900	1,753,900
03406 34101	Interest	45,532	20,000	25,922	34,563	20,000
03411 35507	Foreign Fire Allocation	377,227	377,300	400,618	400,618	400,600
	TOTAL REVENUES	<u>2,186,643</u>	<u>2,151,200</u>	<u>2,155,705</u>	<u>2,189,082</u>	<u>2,174,500</u>
<u>EXPENDITURES</u>						
03403 41870	Compensation Tax Collector	2,511	2,600	2,511	2,511	3,000
03403 43171	Act 172 Tax Refunds	457	-	133	133	-
03403 43177	County Directed R E Tax Refund	24,108	10,000	958	958	10,000
03411 45401	Aid to Fire Companies - Township	1,790,738	1,761,300	9,567	1,806,364	1,760,900
03411 45402	Foreign Fire Allocation	377,227	377,300	400,618	400,618	400,600
	TOTAL EXPENDITURES	<u>2,195,041</u>	<u>2,151,200</u>	<u>413,787</u>	<u>2,210,584</u>	<u>2,174,500</u>
	<i>Ending Balance</i>	<u>27,502</u>	<u>6,000</u>	<u>1,769,421</u>	<u>6,000</u>	<u>6,000</u>

Fire Companies Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	21,648	3,000	23,418	23,418	3,000
<u>REVENUES</u>						
04403 30110	Real Estate Taxes	1,720,726	1,722,000	1,687,386	1,722,000	1,722,000
04406 34101	Interest	37,665	10,000	25,019	33,358	10,000
	TOTAL REVENUES	<u>1,758,391</u>	<u>1,732,000</u>	<u>1,712,405</u>	<u>1,755,359</u>	<u>1,732,000</u>
<u>EXPENDITURES</u>						
04403 41870	Compensation Tax Collector	2,465	2,500	2,465	2,465	3,000
04403 43171	Act 172 Tax Refunds	282	-	82	82	-
04403 43177	County Directed R E Tax Refund	18,372	6,000	940	940	6,000
04412 45403	Aid to Bensalem Squad	1,735,502	1,723,500	6,477	1,772,289	1,723,000
	TOTAL EXPENDITURES	<u>1,756,621</u>	<u>1,732,000</u>	<u>9,965</u>	<u>1,775,776</u>	<u>1,732,000</u>
	<i>Ending Balance</i>	<u>23,418</u>	<u>3,000</u>	<u>1,725,858</u>	<u>3,000</u>	<u>3,000</u>

Rescue Squad Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
Beginning Balance		1,782,378	2,154,447	2,160,061	2,160,061	2,941,365
<u>REVENUES</u>						
05403	30110	Real Estate Taxes	2,709,411	2,710,600	2,656,854	2,710,600
05406	34101	Interest	91,445	55,000	92,726	123,634
05454	30010	OPSCE Grant State Open Space	-	-	1,000,000	1,000,000
05454	33890	Miscellaneous	18,150	-	21,281	21,281
05454	36720	Recreation Program Fees	114,274	116,000	102,084	102,084
05454	36721	Fees Programs	280,991	200,000	285,073	285,073
05454	36722	Fall Festival	1,106	4,000	300	300
05454	36723	First Responders Field	-	-	27,650	27,650
05454	30010	YZLGT LSA Field Lighting Yezzi	-	680,000	-	-
05454	39010	Route 13 Beautification	-	200,000	-	-
05454	39110	General Sales of Fixed Assets	-	-	18,131	18,131
05454	30010	IMGLD Imagination Land Grant	-	-	-	-
05454	30010	CPGTR Community Park Improvements Grant	-	-	-	-
05492	39201	Interfund Transfer	-	150,000	-	-
TOTAL REVENUES		3,215,377	4,115,600	4,204,098	4,288,754	4,401,900
<u>EXPENDITURES</u>						
<u>Salaries & Benefits</u>						
05454	41400	Salaries	770,440	814,600	706,374	856,756
05454	41441	Salaries-Summer/Winter Rec.	45,897	125,000	51,891	51,891
05454	41790	Salaries-Longevity	15,792	17,300	8,749	17,300
05454	41800	Salaries-Overtime	31,957	38,500	48,780	59,548
05454	41920	FICA/SUI	73,568	93,600	69,299	84,596
05454	41950	Workers' Compensation Ins.	30,910	33,700	11,100	33,700
05454	41960	Health Insurance	219,088	397,000	151,333	181,599
05454	41970	Pension	115,626	133,900	122,840	133,900
Total		1,303,279	1,653,600	1,170,366	1,419,290	1,694,300
<u>Operating Expenses</u>						
05403	41870	Compensation - Tax Collector	3,880	3,900	3,880	3,880
05403	43171	Act 172 Tax Refunds	457	-	133	133
05403	43177	Real Estate Tax Refunds	33,666	8,600	1,480	1,480
05454	42100	Office Supplies	2,732	3,000	2,432	2,918
05454	42310	Vehicle Fuel-Gasoline	11,657	30,000	7,954	9,545
05454	42470	Recreation Supplies	58,176	61,500	51,221	61,500
05454	42471	Fall Festival	78,089	68,500	84,741	84,741
05454	42510	Vehicle Repairs	5,607	8,000	3,990	4,788
05454	43140	Legal Services	-	3,000	-	-
05454	43177	Refunds	845	3,000	1,165	1,398
05454	43179	Summer Program Activities	15,782	35,000	22,956	27,547
05454	43180	Officials Fees	-	3,000	-	-
05454	43190	Computer Tech Support & Equip.	-	-	-	-
05454	43200	Communication	9,482	7,500	8,856	10,628
05454	43420	Printing	155	5,000	1,596	1,916
05454	43510	Property Insurance	61,933	67,000	64,038	67,000
05454	43600	Public Utility Service	168,017	195,000	143,525	172,230
05454	43720	Park Maintenance	106,495	125,000	84,812	101,774
05454	43740	Park Equipment Maintenance	208,222	220,000	150,744	180,892
05454	43840	Rent of Machinery and Equip	250	15,500	766	919
05454	44600	Travel/Training/Conferences	812	6,000	1,277	1,533
05454	45400	Community Events	18,199	18,200	15,942	18,200
05454	45520	Community Affairs	2,296	5,000	773	927
05454	46721	Programs	153,511	220,000	174,775	220,000
05454	47140	OPSCE Grant State Open Space	-	-	-	-
05454	47200	YZLGT LSA Field Lighting Yezzi	-	680,000	-	-
05454	47200	TRILI First Responders Field Improvements	11,097	-	-	-
05454	47200	CPGTR Community Park Improvements Grant	-	-	-	-
05454	47250	Route 13 Beautification	-	400,000	34,504	34,504
05454	47304	GMBLDD Growden Mansion Building	-	76,400	-	-
05454	47500	Minor Equipment	12,942	13,000	-	-
05454	47600	Major Equipment	376,920	70,000	71,207	71,207
05454	47600	IMGLD Imagination Land Replacement	6,000	800,000	56,788	800,000
05454	49000	Growden Mansion Expenses	38,590	50,000	26,706	32,047
05454	49002	First Responders Field Expenses	22,604	120,000	42,045	50,454
05492	43002	Transfer to General Fund	126,000	126,000	126,000	126,000
05492	43002	*Transfer to TAG	-	75,000	-	-
Total		1,534,415	3,522,100	1,184,306	2,088,161	4,102,000
TOTAL EXPENDITURES		2,837,695	5,175,700	2,354,671	3,507,450	5,796,300
Ending Balance		2,160,061	1,094,347	4,009,489	2,941,365	1,546,965

Parks & Recreation Fund

*Footnote: The transfer to TAG will only happen if the Redevelopment Authority does not approve the request to fund TAG.

Township of Bensalem

Account Number		Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget	
		<i>Beginning Working Cash</i>	2,095,017	2,082,865	2,036,674	2,036,674	2,625,416	
<u>REVENUES</u>								
Revenue	07451	34101	Interest	68,806	45,000	144,018	192,024	45,000
	07452	33890	Miscellaneous	9,986	16,000	21,077	21,077	17,000
	07452	36700	Greens Fees	1,631,983	1,350,000	1,335,514	1,602,617	1,500,000
	07452	36701	Range	169,747	150,000	189,162	226,995	175,000
	07452	36702	Pro Shop	145,755	160,000	157,033	160,000	175,000
	07452	36704	Cart Rentals	479,876	425,000	354,536	425,000	425,000
	07452	36705	Golf Social Membership Fees	61,700	60,000	61,235	61,235	60,000
	07455	36707	Farm House: Food	-	-	-	-	950,000
	07455	36708	Farm House: Liquor	-	-	-	-	300,000
	07459	36707	Banquet: Food	610,142	580,000	606,240	727,488	591,000
	07459	36708	Banquet: Liquor	404,116	380,000	402,903	483,484	390,000
	07459	33890	Miscellaneous	75,959	-	93,320	93,320	-
	07452	39121	Sale of Fixed Assets	-	-	2,425	2,425	-
	07	23319	Loan from Trust Fund	1,005,000	4,500,000	495,000	4,500,000	-
TOTAL REVENUES			4,663,071	7,666,000	3,862,463	8,495,664	4,628,000	

Country Club Fund

Township of Bensalem

Account Number		Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
<u>EXPENDITURES</u>							
<u>Salaries & Benefits</u>							
07452	41400	Salaries & Wages - Golf	788,928	868,500	712,291	868,500	990,300
07452	41920	FICA/SUI	121,977	153,800	100,037	122,119	209,200
07452	41950	Workers' Compensation	15,580	17,000	5,590	17,000	24,400
07452	41960	Health Insurance	78,980	195,200	71,328	85,594	208,600
07452	41970	Pension	43,987	89,500	76,785	89,500	87,300
07455	41400	Salaries & Wages - Farm House	-	-	-	-	350,000
07459	41400	Salaries & Wages - Banquet	439,371	700,200	484,149	591,018	736,900
Subtotal			1,488,822	2,024,200	1,450,181	1,773,731	2,606,700
<u>Operating Expenses</u>							
07	47235	Lease Rental Payment-Interest	4,138	10,400	2,046	2,455	26,100
07		Loan Principal	-	-	-	-	97,500
07452	42140	Computer Upgrades	2,784	10,000	425	510	10,000
07452	42210	Golf - Turf Protection	44,196	70,000	12,590	15,107	75,000
07452	42220	Golf - Fertilizers/Seed/Sod/Sand	21,939	70,000	46,671	56,005	75,000
07452	42230	Golf - Irrigation & Repairs	14,648	40,000	4,408	5,290	50,000
07452	42310	Golf - Fuel	25,215	90,000	18,109	21,731	90,000
07452	42380	Golf - Clothing and Uniforms	2,036	6,000	8	9	6,000
07452	42390	Golf - Pro Shop Costs	153,738	150,000	160,380	160,380	175,000
07452	42620	Golf - Supplies	34,609	45,000	12,774	15,329	50,000
07452	43510	Golf - Property Insurance	35,186	45,000	45,000	45,000	70,400
07452	43710	Golf - Storm Damage	-	6,000	-	-	6,000
07452	43711	Golf - Course Repairs	30,087	57,000	27,133	32,560	57,000
07452	43716	Golf - Landscaping/Tree Maintenance	2,347	15,000	1,499	1,798	15,000
07452	43740	Golf - Machinery and Equipment Repair	43,876	50,000	33,829	40,595	63,000
07452	44600	Golf - Travel	1,045	5,000	-	-	5,000
07452	46705	Golf - Social Membership	31,917	40,000	23,175	27,810	45,000
07452	47600	Golf-Major Equipment	1,417	-	-	-	50,000
Subtotal			449,177	709,400	388,047	424,580	966,000
07455	42000	Farm House-Supplies	-	-	-	-	35,000
07455	42100	Farm House-Office Supplies	-	-	-	-	5,000
07455	42140	Farm House-Computer Upgrades	-	-	-	-	5,000
07455	42291	Farm House-Food Beverage	-	-	-	-	300,000
07455	42292	Farm House-Liquor	-	-	-	-	100,000
07455	42380	Farm House-Clothing and Uniforms	-	-	-	-	15,000
07455	43001	Farm House-Banquet Licenses	-	-	-	-	3,000
07455	43191	Farm House-Credit Card Fees	-	-	-	-	25,000
07455	43192	Farm House-POS System	-	-	-	-	15,000
07455	43410	Farm House-Advertising	-	-	-	-	20,000
07455	43510	Farm House-Property Insurance	-	-	-	-	100,000
07455	43600	Farm House-Public Utility Service	-	-	-	-	20,000
07455	43730	Farm House-Buildings Repairs	-	-	-	-	24,000
07455	43740	Farm House-Machinery and Equipment Repair	-	-	-	-	10,000
07455	43800	Farm House-Linens	-	-	-	-	10,000
07455	47500	Farm House-Minor Equipment	-	-	-	-	40,000
07455	47600	Farm House-Major Equipment	-	-	-	-	10,000
Subtotal			-	-	-	-	737,000
07459	42000	Banquet - Supplies	80,366	85,000	44,357	53,229	87,000
07459	42140	Computer Upgrades	13,400	23,000	-	-	23,000
07459	42291	Banquet - Food	230,460	271,500	202,020	242,424	285,000
07459	42292	Banquet - Liquor	137,671	130,000	141,420	141,420	150,000
07459	43001	Banquet - Licenses	2,660	3,500	2,510	2,510	3,500
07459	43410	Banquet - Advertising	4,163	20,000	684	820	20,000
07459	43510	Banquet - Property Insurance	40,200	47,300	47,300	47,300	59,000
07459	43740	Banquet - Machinery and Equip Repair	13,216	26,000	10,771	12,925	26,000
07459	43800	Banquet - Linens	34,742	40,000	31,169	37,403	55,000
07459	47500	Banquet - Minor Equipment	-	-	2,878	2,878	-
Subtotal			556,877	646,300	483,108	540,908	708,500

Expenses

Country Club Fund

Township of Bensalem

Account			Actual	2025	Actual	Projected	2026
Number	Account Description		12/31/24	Budget	10/31/25	12/31/25	Budget
<i>General & Administrative Expenses</i>							
07451	42100	Office Supplies	5,553	15,000	2,803	3,364	15,000
07451	43100	Professional Fees	80,362	53,200	54,559	54,559	75,000
07451	43110	Auditing Services	3,500	3,500	3,500	3,500	3,500
07451	43140	Legal Services	-	5,700	-	-	5,700
07451	43190	Computer Tech Support	-	5,800	1,522	1,826	5,800
07451	43191	Credit Card Fees	49,481	48,000	32,934	39,521	48,000
07451	43192	Point of Sale Fees	10,296	20,000	6,000	7,200	20,000
07451	43193	Security	2,098	3,500	1,961	2,353	4,000
07451	43200	Communications	10,048	15,500	8,819	10,583	15,500
07451	43600	Public Utilities Service	68,065	112,000	148,849	178,619	440,000
07451	43670	Trash Removal	34,187	36,000	31,217	36,000	45,000
07451	43730	Building Repairs	95,598	85,000	71,765	85,000	95,000
07451	44200	Dues & Subscriptions	2,953	6,000	3,398	4,078	6,000
07492	43002	Interfund Transfer	126,000	126,000	126,000	126,000	126,000
	Subtotal		488,140	535,200	493,327	552,602	904,500
TOTAL EXPENDITURES			2,983,016	3,915,100	2,814,663	3,291,822	5,922,700
Capital Outlay			1,738,398	4,615,100	1,523,116	4,615,100	250,800
Ending Working Cash			2,036,674	1,218,665	1,561,358	2,625,416	1,079,916

Expenses

Country Club Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	474,972	373,087	379,731	379,731	268,685
<u>REVENUES</u>						
17403 30110	Real Estate Taxes	352,644	349,300	345,803	349,300	349,300
17406 34101	Interest	23,209	10,000	9,281	12,375	10,000
	TOTAL REVENUES	<u>375,854</u>	<u>359,300</u>	<u>355,085</u>	<u>361,675</u>	<u>359,300</u>
<u>EXPENDITURES</u>						
17403 41870	Compensation Tax Collector	502	600	502	502	600
17403 43171	Act 172 Tax Refunds	91	-	27	27	-
17403 43177	Tax Refunds	1,428	500	193	193	500
17438 47600	Major Equipment	469,072	472,000	317,702	472,000	314,000
	TOTAL EXPENDITURES	<u>471,094</u>	<u>473,100</u>	<u>318,424</u>	<u>472,722</u>	<u>315,100</u>
	<i>Ending Balance</i>	<u>379,731</u>	<u>259,287</u>	<u>416,392</u>	<u>268,685</u>	<u>312,885</u>

Road Machinery Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	Beginning Balance	3,286,583	1,030,484	2,827,202	2,827,202	3,888,993
REVENUES						
18401	39110			2,126	2,126	-
18406	34101	69,230	30,000	66,526	88,701	30,000
18406	33890	23,100	-	23,000	23,000	-
18438	30020	3,524,955	4,698,800	3,345,190	4,698,800	-
18454	30010	3,000	-	1,000,000	1,000,000	-
18438	30010	421,388	-	-	-	-
18438	30010	653,139	-	-	-	-
18438	30010	-	80,000	-	-	80,000
18438	39110	-	-	21,645	21,645	-
18492	39201	3,006,663	3,407,300	3,000,000	3,000,000	407,300
TOTAL REVENUES		7,701,474	8,216,100	7,458,487	8,834,272	517,300
EXPENDITURES						
18409	47306	12,300	-	-	-	-
General Government Capital Expenses		12,300	-	-	-	-
18410	47304	905,352	40,000	478,946	478,946	-
18410	47306	42,998	50,000	42,998	42,998	-
Public Safety Capital Expenses		948,350	90,000	521,944	521,944	-
18438	43720	-	850,000	43,153	43,153	850,000
18438	43720	-	565,000	167,068	167,068	565,000
18438	43900	-	407,300	-	-	407,300
18438	47200	553	-	-	-	-
18438	47250	35,339	-	-	-	-
18438	47281	873,707	-	118,946	118,946	-
18438	47281	536,201	-	24,497	24,497	-
18438	47281	-	80,000	3,640	3,640	80,000
18438	47303	53,731	-	-	-	-
18438	47303	63,767	-	-	-	-
18438	47303	87,959	740,000	558,319	740,000	-
18438	47303	730,312	-	64,519	64,519	-
18438	47303	763,599	-	15,423	15,423	-
18438	47303	834,047	-	-	-	-
18438	47303	544,139	-	88	88	-
18438	47303	57,948	200,000	235,754	235,754	-
18438	47303	16,399	-	-	-	-
18438	47303	165,522	2,000,000	2,297,398	2,297,398	-
18438	47303	46,983	510,000	522,536	522,536	-
18438	47303	213,954	-	-	-	-
18438	47303	23,765	-	-	-	1,500,000
18438	47620	186,226	-	-	-	-
18438	47620	1,709	3,000,000	2,364,788	3,000,000	-
Public Improvement Capital Expenses		5,235,860	8,352,300	6,416,128	7,233,022	3,402,300
18454	47140	1,964,346	-	17,514	17,514	-
Recreation Improvement Capital Expenses		1,964,346	-	17,514	17,514	-
TOTAL EXPENDITURES		8,160,855	8,442,300	6,955,587	7,772,481	3,402,300
Ending Balance		2,827,202	804,284	3,330,102	3,888,993	1,003,993

Capital Improvement Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	102,648	105,521	98,865	98,865	106,298
<u>REVENUES</u>						
20403 30110	Real Estate Taxes	242	-	-	-	-
20406 34101	Interest	48,967	30,000	36,944	49,258	30,000
20492 39201	Interfund Transfer	4,450,000	4,450,000	4,450,000	4,450,000	4,450,000
	TOTAL REVENUES	<u>4,499,209</u>	<u>4,480,000</u>	<u>4,486,944</u>	<u>4,499,258</u>	<u>4,480,000</u>
<u>EXPENDITURES</u>						
20403 43177	Tax Refunds	-	5,000	-	-	5,000
20406 43182	Paying Agent	3,325	20,000	3,325	3,325	20,000
2047104N 43183	2004 Note Principal	289,000	294,000	294,000	294,000	299,000
2047107N 43183	2007 Note Principal	1,588,000	1,625,000	1,625,000	1,625,000	1,662,000
2047112A 43183	2012A Note Principal	259,000	264,000	264,000	264,000	268,000
2047217A 43183	2017 Note Principal	226,000	231,000	231,000	231,000	238,000
2047120B 43183	2020 Bond Principal	1,530,000	1,555,000	1,555,000	1,555,000	1,600,000
2047204N 43184	2004 Note Interest	20,339	15,600	13,117	15,600	10,800
2047207N 43184	2007 Note Interest	163,014	125,700	105,719	125,700	87,200
2047212A 43184	2012A Note Interest	41,028	36,500	30,711	36,500	32,000
2047217A 43184	2017 Note Interest	96,364	90,200	75,307	90,200	83,900
2047220B 43184	2020 Bond Interest	286,922	251,500	134,970	251,500	213,100
	TOTAL EXPENDITURES	<u>4,502,992</u>	<u>4,513,500</u>	<u>4,332,148</u>	<u>4,491,825</u>	<u>4,519,000</u>
	<i>Ending Balance</i>	<u>98,865</u>	<u>72,021</u>	<u>253,661</u>	<u>106,298</u>	<u>67,298</u>

Sinking Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	47,841,756	47,468,056	48,013,199	48,013,199	44,637,399
<u>REVENUES</u>						
30406 34101	Interest	1,049,196	500,000	-	500,000	500,000
30492 39201	Interfund Transfer	500,000	500,000	-	500,000	536,600
30492	Trifecta Loan Repayment	206,300	204,200	-	204,200	202,200
	TOTAL REVENUES	<u>1,755,496</u>	<u>1,204,200</u>	<u>-</u>	<u>1,204,200</u>	<u>1,238,800</u>
<u>EXPENDITURES</u>						
<u>Operating Expenses</u>						
30406 43100	Professional Services	72,390	80,000	-	80,000	80,000
30 13319	Loan to Country Club	1,511,663	4,500,000	495,000	4,500,000	-
	TOTAL EXPENDITURES	<u>1,584,053</u>	<u>4,580,000</u>	<u>495,000</u>	<u>4,580,000</u>	<u>80,000</u>
	<i>Ending Balance</i>	<u>48,013,199</u>	<u>44,092,256</u>	<u>47,518,199</u>	<u>44,637,399</u>	<u>45,796,199</u>

Trust Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	765,822	476,171	1,226,230	1,226,230	976,151
<u>REVENUES</u>						
35406 34101	Interest	58,025	30,000	48,468	64,625	30,000
35430 33890	Miscellaneous	38,944	-	138,542	138,542	-
35430 35502	Liquid Fuels Tax	1,589,181	1,558,000	1,591,526	1,591,526	1,589,200
TOTAL REVENUES		<u>1,686,150</u>	<u>1,588,000</u>	<u>1,778,536</u>	<u>1,794,692</u>	<u>1,619,200</u>
<u>EXPENDITURES</u>						
35430 47600	Major Equipment	30,916	175,000	-	-	446,000
35432 43181	Winter Maintenance	215,789	855,000	333,343	835,000	855,000
35433 43181	Traffic Control Devices	269,880	295,200	359,383	359,383	295,200
35437 43181	Vehicle Maintenance & Repairs	110,443	116,400	65,112	78,135	116,400
35438 43181	Maint Repairs Roads Bridges	98,714	105,000	81,044	97,253	105,000
35439 43181 MSTRP	Mast Arm Replacements	-	-	89,898	175,000	-
35492 43002	Transfer to General Fund	500,000	500,000	500,000	500,000	500,000
TOTAL EXPENDITURES		<u>1,225,741</u>	<u>2,046,600</u>	<u>1,428,780</u>	<u>2,044,771</u>	<u>2,317,600</u>
	<i>Ending Balance</i>	<u>1,226,230</u>	<u>17,571</u>	<u>1,575,986</u>	<u>976,151</u>	<u>277,751</u>

State Highway Aid Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	114	118	119	119	123
<u>REVENUES</u>						
37406 34101	Interest	5	-	3	4	-
	TOTAL REVENUES	<u>5</u>	<u>-</u>	<u>3</u>	<u>4</u>	<u>-</u>
<u>EXPENDITURES</u>						
37410 42421	Program Expenses	-	-	-	-	-
	TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Ending Balance</i>	<u>119</u>	<u>118</u>	<u>122</u>	<u>123</u>	<u>123</u>

Treasury Federal Forfeitures

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	123,892	152,366	153,065	153,065	216,272
<u>REVENUES</u>						
41406 34101	Interest	5,858	4,000	4,362	5,816	4,000
41438 33630	Impact Fees Zone 1	23,315	-	57,391	57,391	-
	TOTAL REVENUES	<u>29,173</u>	<u>4,000</u>	<u>61,753</u>	<u>63,207</u>	<u>4,000</u>
<u>EXPENDITURES</u>						
41492 43002	Interfund Transfer	-	150,000	-	-	-
	TOTAL EXPENDITURES	<u>-</u>	<u>150,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	 <i>Ending Balance</i>	 <u>153,065</u>	 <u>6,366</u>	 <u>214,818</u>	 <u>216,272</u>	 <u>220,272</u>

Impact Fee Zone 1 Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	405,243	435,606	438,714	438,714	455,853
<u>REVENUES</u>						
42406	34101 Interest	17,432	2,000	11,929	15,905	2,000
42438	33630 Impact Fees Zone 2	16,039	-	1,234	1,234	-
TOTAL REVENUES		<u>33,471</u>	<u>2,000</u>	<u>13,162</u>	<u>17,139</u>	<u>2,000</u>
<u>EXPENDITURES</u>						
42438	43002 Interfund Transfer	-	407,300	-	-	407,300
TOTAL EXPENDITURES		<u>-</u>	<u>407,300</u>	<u>-</u>	<u>-</u>	<u>407,300</u>
	<i>Ending Balance</i>	<u>438,714</u>	<u>30,306</u>	<u>451,876</u>	<u>455,853</u>	<u>50,553</u>

Impact Fee Zone 2 Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	5,617	9,883	9,929	9,929	12,582
<u>REVENUES</u>						
43406	34101 Interest	376	100	303	404	100
43438	33630 Impact Fees Zone 3	3,936	-	2,249	2,249	-
TOTAL REVENUES		<u>4,312</u>	<u>100</u>	<u>2,552</u>	<u>2,653</u>	<u>100</u>
<u>EXPENDITURES</u>						
43492	43002 Interfund Transfer	-	-	-	-	-
TOTAL EXPENDITURES		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Ending Balance</i>	<u>9,929</u>	<u>9,983</u>	<u>12,481</u>	<u>12,582</u>	<u>12,682</u>

Impact Fee Zone 3 Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	14,332	14,865	14,928	14,928	15,870
<u>REVENUES</u>						
44406 34101	Interest	596	100	412	549	100
44438 33630	Impact Fees Zone 4	-	-	393	393	-
	TOTAL REVENUES	<u>596</u>	<u>100</u>	<u>805</u>	<u>942</u>	<u>100</u>
<u>EXPENDITURES</u>						
44492 43002	Interfund Transfer	-	-	-	-	-
	TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Ending Balance</i>	<u>14,928</u>	<u>14,965</u>	<u>15,733</u>	<u>15,870</u>	<u>15,970</u>

Impact Fee Zone 4 Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	2,448	2,539	2,549	2,549	2,641
<u>REVENUES</u>						
45406 34101	Interest	102	-	69	92	-
45438 33630	Impact Fees General	-	-	-	-	-
	TOTAL REVENUES	<u>102</u>	<u>-</u>	<u>69</u>	<u>92</u>	<u>-</u>
<u>EXPENDITURES</u>						
45492 43002	Interfund Transfer	-	-	-	-	-
	TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Ending Balance</i>	<u>2,549</u>	<u>2,539</u>	<u>2,618</u>	<u>2,641</u>	<u>2,641</u>

Impact Fee General

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	59,596	92,573	95,043	95,043	100,124
<u>REVENUES</u>						
46406 34101	Interest	3,447	1,500	2,761	3,681	1,500
46454 33630	Impact Fees Recreation Imp.	32,000	-	20,000	20,000	-
	TOTAL REVENUES	<u>35,447</u>	<u>1,500</u>	<u>22,761</u>	<u>23,681</u>	<u>1,500</u>
<u>EXPENDITURES</u>						
46454 43720	Park Development	-	30,000	18,550	18,600	90,000
46492 43002	Interfund Transfer	-	-	-	-	-
	TOTAL EXPENDITURES	<u>-</u>	<u>30,000</u>	<u>18,550</u>	<u>18,600</u>	<u>90,000</u>
	<i>Ending Balance</i>	<u>95,043</u>	<u>64,073</u>	<u>99,254</u>	<u>100,124</u>	<u>11,624</u>

Impact Fee Recreation Improvement

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	457,616	426,246	545,295	545,295	612,575
<u>REVENUES</u>						
47406 34101	Interest	18,823	-	15,875	21,166	-
47410 33201	Federal Task Force	209,236	-	223,353	223,353	-
47410 33202	FBI Gang Task Force	48,074	-	39,185	39,185	-
47410 33890	Miscellaneous	36,062	-	-	-	-
	TOTAL REVENUES	<u>312,196</u>	<u>-</u>	<u>278,412</u>	<u>283,704</u>	<u>-</u>
<u>EXPENDITURES</u>						
47410 42493	Program Expenses	138,439	340,500	119,937	143,924	340,500
47410 43110	Accounting and Auditing Serv	5,000	2,500	2,500	2,500	2,500
47410 47610	Vehicle Purchase	69,472	-	-	-	-
47492 43002	Transfer to General Fund	11,606	70,000	-	70,000	70,000
	TOTAL EXPENDITURES	<u>224,517</u>	<u>413,000</u>	<u>122,437</u>	<u>216,424</u>	<u>413,000</u>
	<i>Ending Balance</i>	<u>545,295</u>	<u>13,246</u>	<u>701,271</u>	<u>612,575</u>	<u>199,575</u>

Justice Federal Forfeitures Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	50,707	50,047	55,009	55,009	61,156
<u>REVENUES</u>						
49406 34101	Interest	2,612	1,600	2,531	3,375	1,600
49410 33871	Fees, Charges & Donations	51,535	45,000	82,372	82,372	45,000
	TOTAL REVENUES	<u>54,147</u>	<u>46,600</u>	<u>84,903</u>	<u>85,747</u>	<u>46,600</u>
<u>EXPENDITURES</u>						
49410 42493	P.A.L. Expenses	49,845	79,600	48,202	79,600	79,600
	TOTAL EXPENDITURES	<u>49,845</u>	<u>79,600</u>	<u>48,202</u>	<u>79,600</u>	<u>79,600</u>
	<i>Ending Balance</i>	<u>55,009</u>	<u>17,047</u>	<u>91,711</u>	<u>61,156</u>	<u>28,156</u>

P. A. L. Fund

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	24,164	16,626	25,079	25,079	18,045
<u>REVENUES</u>						
84406 34101	Interest	1,038	500	794	1,059	500
84410 33871	Fees, Charges & Donations	12,513	-	7,908	7,908	-
<i>TOTAL REVENUES</i>		13,550	500	8,701	8,966	500
<u>EXPENDITURES</u>						
84410 42493	B.B.B. Expenses	12,635	16,600	9,827	16,000	16,600
<i>TOTAL EXPENDITURES</i>		12,635	16,600	9,827	16,000	16,600
	<i>Ending Balance</i>	25,079	526	23,953	18,045	1,945

Building a Better Bensalem

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	0	-	-	-	-
<u>REVENUES</u>						
86462 35109	HUD	678,254	751,700	431,847	751,700	562,100
	TOTAL REVENUES	<u>678,254</u>	<u>751,700</u>	<u>431,847</u>	<u>751,700</u>	<u>562,100</u>
<u>EXPENDITURES</u>						
41400	Administration	48,342	51,700	40,746	51,700	62,100
86462 42493	Expenditures-HUD	629,912	700,000	270,676	700,000	500,000
	TOTAL EXPENDITURES	<u>678,254</u>	<u>751,700</u>	<u>311,422</u>	<u>751,700</u>	<u>562,100</u>
	<i>Ending Balance</i>	<u>0</u>	<u>-</u>	<u>120,425</u>	<u>-</u>	<u>-</u>

Community Development

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
	<i>Beginning Balance</i>	182,674	196,986	219,578	219,578	226,139
<u>REVENUES</u>						
87406 34101	Interest	6,975	2,500	5,296	7,061	2,500
87438 33570	Grants-County Redevelopment	175,000	165,000	83,576	165,000	175,000
87438 33871	Fees, Charges & Donations	33,000	25,000	34,500	34,500	25,000
87438 39120	Insurance Reimbursement	-	-	-	-	-
	<u>TOTAL REVENUES</u>	<u>214,975</u>	<u>192,500</u>	<u>123,372</u>	<u>206,561</u>	<u>202,500</u>
87492 39201	*Interfund Transfer	-	75,000	-	-	75,000
	<u>ADJUSTED TOTAL REVENUES WITH INTERFUND TRANSFER</u>	<u>214,975</u>	<u>267,500</u>	<u>123,372</u>	<u>206,561</u>	<u>277,500</u>
<u>EXPENDITURES</u>						
87438 42493	T. A. G. Expenses	178,072	200,000	151,610	200,000	200,000
	<u>TOTAL EXPENDITURES</u>	<u>178,072</u>	<u>200,000</u>	<u>151,610</u>	<u>200,000</u>	<u>200,000</u>
	*Interfund Transfer not included in ending balance	-	(75,000)	-	-	(75,000)
	<u>Ending Balance</u>	<u>219,578</u>	<u>189,486</u>	<u>191,340</u>	<u>226,139</u>	<u>228,639</u>

T.A.G. Fund

*Footnote: The \$75,000 interfund transfer will only happen if the Redevelopment Authority does not approve the grant request.

Township of Bensalem

Account Number	Account Description	Actual 12/31/24	2025 Budget	Actual 10/31/25	Projected 12/31/25	2026 Budget
Beginning Balance		1,355,612	1,162,514	1,516,007	1,516,007	1,395,246
<u>REVENUES</u>						
88406	33500	100	-	5,507	5,507	-
88406	34101	50,989	10,000	43,996	58,662	10,000
88410	32080	161,326	100,000	178,691	178,691	100,000
88410	32081	200,091	-	-	-	-
88410	33871	7,885	-	29,673	29,673	-
88410	34610	6,357	-	15,400	15,400	-
88410	39111	-	500,000	-	-	500,000
8841010	39890	-	122,300	-	-	-
8841030	30010	350,000	-	-	-	-
8841030	30010	12,120	-	-	-	-
8841040	30040	115,600	118,900	95,091	118,900	118,900
8841040	30040	-	-	-	-	21,200
88411	33501	-	-	-	-	20,000
8841110	30020	129,956	132,700	-	-	-
8841130	33501	15,201	14,000	14,385	14,385	14,000
8843810	30020	-	4,000,000	-	-	4,000,000
TOTAL REVENUES		1,049,627	4,997,900	382,744	421,219	4,784,100
<u>EXPENDITURES</u>						
88406	43500	3,250	3,900	-	-	3,900
88410	42080	196,720	230,000	144,223	230,000	230,000
88410	42081	45,568	30,000	7,707	30,000	100,000
88410	43110	500	25,000	-	-	25,000
88410	44580	31,028	30,000	24,390	30,000	30,000
88410	44610	-	4,700	14,000	14,000	4,700
88410	49110	-	500,000	-	-	500,000
8841010	49890	-	122,300	-	-	-
8841030	42001	-	350,000	-	-	350,000
8841030	42001	202,840	-	-	-	-
8841030	42001	148,567	490,000	102,192	102,192	328,700
8841040	42001	115,600	118,900	109,772	118,900	118,900
8841040	42001	-	-	-	-	21,200
88411	42001	-	-	-	-	20,000
8841110	47600	129,956	2,700	2,530	2,530	-
8841130	47600	15,201	14,000	14,357	14,357	14,000
8843810	43900	-	4,000,000	-	-	4,000,000
TOTAL EXPENDITURES		889,231	5,921,500	419,171	541,979	5,746,400
Ending Balance		1,516,007	238,914	1,479,580	1,395,246	432,946

*Footnote: Requested from the Bucks County Redevelopment Authority Grant Program.

Community Spirit Fund

Township of Bensalem

All Funds

5 Year Budget Projection

Five Year Projection

All Funds

Fund	Projected					
	2024	2025	2026	2027	2028	2029
<i>Beginning Balance</i>	93,725,812	90,942,640	83,074,378	60,948,778	47,172,878	32,516,677
<u>REVENUE</u>						
General	58,685,944	56,293,630	55,913,000	56,937,700	57,984,800	59,054,700
Street Light	729,088	706,892	667,800	681,200	694,800	708,700
Fire Companies	2,186,643	2,189,082	2,174,500	2,218,000	2,262,400	2,307,600
Rescue Squad	1,758,391	1,755,359	1,732,000	1,766,600	1,801,900	1,837,900
Parks & Recreation	3,215,377	4,288,754	4,401,900	3,253,600	3,318,700	3,385,100
Country Club	4,663,071	8,495,664	4,628,000	4,720,600	4,815,000	4,911,300
Road Machinery	375,854	361,675	359,300	366,500	373,800	381,300
Capital Improvement	7,701,474	8,834,272	517,300	700,000	700,000	700,000
Sinking Fund	4,499,209	4,499,258	4,480,000	4,500,000	4,500,000	4,500,000
Trust Fund	1,755,496	1,204,200	1,238,800	1,238,800	1,238,800	1,238,800
State Highway Aid	1,686,150	1,794,692	1,619,200	1,651,600	1,684,600	1,718,300
Treasury Federal Forfeitures	5	4	-	-	-	-
Impact Fees	67,653	84,033	6,200	6,200	6,200	6,200
P&R Impact Fees	35,447	23,681	1,500	1,500	1,500	1,500
Justice Federal Forfeitures	312,196	283,704	-	-	-	-
P. A. L.	54,147	85,747	46,600	46,600	46,600	46,600
Building a Better Bensalem	13,550	8,966	500	500	500	500
Community Development	678,254	751,700	562,100	562,100	562,100	562,100
Towns Against Graffiti	214,975	206,561	202,500	202,500	202,500	202,500
Community Spirit	1,049,627	421,219	4,784,100	784,100	784,100	784,100
Total	89,682,549	92,289,091	83,335,300	79,638,100	80,978,300	82,347,200
<u>EXPENDITURES</u>						
General	62,229,780	62,790,358	70,535,500	67,177,000	68,990,600	70,858,000
Street Light	747,880	780,162	900,100	909,100	927,300	945,800
Fire Companies	2,195,041	2,210,584	2,174,500	2,218,000	2,262,400	2,307,600
Rescue Squad	1,756,621	1,775,776	1,732,000	1,766,600	1,801,900	1,837,900
Park & Recreation	2,837,695	3,507,450	5,796,300	3,698,200	3,846,100	3,999,900
County Club	2,983,016	3,291,822	5,922,700	6,041,200	6,162,000	6,285,200
County Club - Capital	1,738,398	4,615,100	250,800	-	-	-
Road Machinery	471,094	472,722	315,100	366,500	373,800	381,300
Capital Improvement	8,160,855	7,772,481	3,402,300	3,402,300	3,402,300	3,402,300
Sinking Fund	4,502,992	4,491,825	4,519,000	4,500,000	4,500,000	4,500,000
Trust Fund	1,584,053	4,580,000	80,000	80,000	80,000	80,000
State Highway Aid	1,225,741	2,044,771	2,317,600	1,651,600	1,684,600	1,718,300
Treasury Federal Forfeitures	-	-	-	-	-	-
Impact Fees	-	-	407,300	6,200	6,200	6,200
P&R Impact Fees	-	18,600	90,000	1,500	1,500	1,500
Justice Federal Forfeitures	224,517	216,424	413,000	-	-	-
P. A. L.	49,845	79,600	79,600	46,600	46,600	46,600
Building a Better Bensalem	12,635	16,000	16,600	500	500	500
Community Development	678,254	751,700	562,100	562,100	562,100	562,100
Towns Against Graffiti	178,072	200,000	200,000	202,500	202,500	202,500
Community Spirit	889,231	541,979	5,746,400	784,100	784,100	784,100
Total	92,465,721	100,157,354	105,460,900	93,414,000	95,634,500	97,919,800
<i>Ending Balance</i>	90,942,640	83,074,378	60,948,778	47,172,878	32,516,677	16,944,077